

AGENDA

Executive Committee Meeting

Videoconference OR

Jefferson County Courthouse

311 S. Center Avenue, Crawfish River Conference Room (C2003)

Jefferson, WI 53549

September 30, 2026

8:30 a.m.

Executive Committee

James Braughler (Chair), Steve Nass, Blane Poulson, Brandon White, Michael Wineke (Vice-Chair)

[Join the TEAMS meeting now](#)

Meeting ID: 232 837 980 757 036

Passcode: GA3ni3RB

1. Call to Order
2. Roll Call
3. Certification of compliance with open meetings law
4. Review of Agenda
5. Communication
6. Public Comment (Members of the public who wish to address the committee on specific agenda items must register at this time)
7. Approval of September 8, 2026 County Board meeting minutes
8. Approval of August 26, 2026 Executive Committee minutes
9. Discussion and possible action on Resolution – Amending supervisory district boundaries to reflect annexations
10. Discussion and possible action on Intergovernmental Agreement with Dodge County for County Surveyor Services
11. Discussion and possible action on BECI 765-kV Transmission Line
12. Discussion on regionalization of economic development
13. EMS Working Group Update
14. Financial Reports
 - a. Administration
 - b. Clerk of Courts
 - c. Corporation Counsel
 - d. County Board
 - e. County Clerk
15. County Administrator's monthly report
16. Discussion and possible action on tentative future meeting schedule and agenda items
The next scheduled meeting date is October 28, 2026 at 8:30 a.m.
17. Adjourn

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

**JEFFERSON COUNTY BOARD MINUTES
TUESDAY, September 8, 2026, 7:00 P.M.**

Chair, Steve Nass, called the meeting to order.

County Clerk Audrey McGraw called the roll, all members being present in person except Hafften and Turville-Heitz, who were present via Zoom.

Supervisors Braughler, White, Foelker, and Gulig were absent. Braughler, having given prior notification was excused.

District 1.....	Jenifer Quimby	District 2.....	Gary G. Skaltitzky
District 3.....	Robert Preuss	District 4.....	Francine Gies
District 5.....	James B. Braughler	District 6.....	Kerry L. Kneser
District 7.....	Dwayne C. Morris	District 8.....	Michael Wineke
District 9.....	Bruce Degner	District 10.....	Mark Groose
District 11.....	Elizabeth Hafften	District 12.....	Matthew Tracy
District 13.....	Michael Foster	District 14.....	Kirk Lund
District 15.....	Steven J. Nass	District 16.....	Meg Turville-Heitz
District 17.....	Phil Ristow	District 18.....	Brandon White
District 19.....	Dave Drayna	District 20.....	Kathi Cauley
District 21.....	John C. Kannard	District 22.....	Blane Poulson
District 23.....	George Jaeckel	District 24.....	Roger Lindl
District 25.....	Matthew Foelker	District 26.....	Amanda Golson
District 27.....	Joan Callan	District 28.....	Anthony Gulig
District 29.....	Amanda Kaiser	District 30.....	Walt Christensen

Lund led the Pledge of Allegiance.

Luckey certified compliance with the Open Meetings Law.

Approval of the Agenda. Poulson moved to approve as drafted. Seconded by Gies and passed.

Wineke moved to approve the County Board minutes from August 10, 2026. Seconded by Skaltitzky and passed.

Special Order of Business:

1. Annual Reports: Health Department, Health Officer Elizabeth McGeary; County Clerk, Audrey McGraw; Treasurer, Kelly Stade; Child Support, Director Stacey Jensen; Sheriff Travis Maze; Clerk of Courts, Cindy Hamre; and District Attorney, Monica Hall. The annual reports were received, placed on file, but not printed in the minutes pursuant to Board Rule 3.03(13).
2. Education Session on the state of EMS in Jefferson County and proposed solutions given by Bruce Degner; Fire Chief Bruce Peterson from Fort Atkinson Fire Department, and Dr. Christopher Wistrom.

Communications:

County Clerk McGraw presented the following

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communications:

1. Notice of Public Hearing from the Jefferson County Planning and Zoning Committee for a hearing to be held on September 17, 2026, at 7:00 p.m.
2. Treasurer's Monthly Report.

Public Comment: (agenda items) Several members of the public spoke on agenda items; 7b, EMS Education session; 10a, Resolution 2026-27; and 15c, Resolution 2026-31.

Committee Reports, Resolutions, Proclamations, and Ordinances:

Wineke, Executive Committee Vice Chair, Resolution No. 2026-27. Opposing the Proposed Midcontinent Grid Solutions (MGS) Transmission Line Routes Through Jefferson County

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors formally opposes any proposed MGS transmission line route that would create new high-impact corridors through Jefferson County, including routes that would:

- Disrupt agricultural operations, farmland preservation areas, or ag-enterprise zones;
- Impact residential neighborhoods or cause avoidable reductions in property values;
- Cross environmentally sensitive areas, including wetlands, groundwater recharge regions, wildlife habitats, and cold-water streams;
- Impair the scenic, cultural, historic, or recreational resources of the County;
- Create health, safety, or emergency-services burdens on Jefferson County communities.

BE IT FURTHER RESOLVED that the Jefferson County Board of Supervisors urges MGS to:

1. Prioritize existing transmission, utility, transportation, and rail corridors;
2. Conduct comprehensive environmental, cultural, property-value, and public-impact analyses;
3. Meaningfully incorporate County and landowner input into route removals and adjustments;
4. Engage in transparent communication with Jefferson County officials and residents throughout all stages of route development.

BE IT FURTHER RESOLVED that the Jefferson County Clerk is hereby directed to provide a copy of this Resolution to the Public Service Commission of Wisconsin, the Governor of Wisconsin, members of the Wisconsin State Legislature who represent Jefferson County, and Midcontinent Grid Solutions.

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BE IT FURTHER RESOLVED that the Jefferson County Administrator provide this Resolution to PSC as part the CPCN application once the docket on this project opens.

Fiscal Note: Passage of this resolution has no determinable fiscal impact.

Wineke moved for the adoption of Resolution No. 2026-27. Seconded by Poulson and passed.

Jaeckel, Finance Committee Chair, Resolution No. 2026-28. Authorizing Acceptance and Administration of Wisconsin Emergency Management (WEM) Pre-Disaster Flood Resilience Grant Funds and Amending the 2026 Budget in the Emergency Management Department

BE IT FURTHER RESOLVED THAT Jefferson County commits to provide the required \$15,000 local match and acknowledges responsibility for project costs in excess of the approved \$60,000 project budget unless separately authorized by the Jefferson County Board of Supervisors.

Fiscal Note: This resolution authorizes acceptance of \$45,000 in WEM (PDFRG) funds and commits a \$15,000 County match, for a total project budget of \$60,000. This project and the required matching funds are not included in the 2026 budget. The matching funds of \$15,000 will be provided by a transfer from Other Contingency – Strategic Plan Initiatives, and the revenue and expense in the Emergency Management Department will be increased by \$45,000 and \$60,000 respectively. This resolution authorizes the Finance Director to make the necessary budget adjustments to enact the resolution. This is a budget amendment. Passage of this resolution requires a 2/3 vote of the full County Board (20 of 30 affirmative votes).

Jaeckel moved for the adoption of Resolution No. 2026-28. Seconded by Drayna and passed. Ayes 26 (Quimby, Skalitzy, Preuss, Gies, Kneser, Morris, Wineke, Degner, Groose, Hafften, Tracy, Foster, Lund, Nass, Turville-Heitz, Ristow, Drayna, Cauley, Kannard, Poulson, Jaeckel, Lindl, Golson, Callan, Kaiser, Christensen), Noes 0, Abstain 0, Absent 4 (Braugher, White, Foelker, Gulig), Vacant 0.

Jaeckel, Highway Committee Chair, Resolution No. 2026-29. Authorizing the Highway Department to Purchase a Brush Chipper

NOW THEREFORE BE IT RESOLVED, that the Jefferson County Highway Department is authorized to purchase one (1) 2026 Bandit 18 XP Gas brush chipper from Bobcat of Janesville for the net bid price of \$75,108.10.

Fiscal Note: Funding for this purchase is budgeted in Tuesday, September 8, 2026

the Highway Department Equipment Operations Cost Center 53241.

Jaeckel moved for the adoption of Resolution No. 2026-29. Seconded by Degner and passed.

Lund, Human Services Board Chair, Proclamation No. 2026-02. Recognizing September 2026 as Recovery Month in Jefferson County

NOW, THEREFORE, BE IT PROCLAIMED by the Jefferson County Board of Supervisors that the month of September 2026 is Recovery Month in Jefferson County, Wisconsin, and it encourages all residents to join in celebrating recovery, supporting those on their journey, and spreading the message that recovery is possible.

Lund moved for the adoption of Proclamation No. 2026-02. Seconded by and passed.

Christensen, Parks Committee Chair, Resolution No. 2026-30. Authorizing County Conservation Aid Grant Application for Crawfish River County Park and amending the 2026 budget in the Parks Department

NOW, THEREFORE, BE IT RESOLVED, that the Jefferson County Board of Supervisors hereby authorizes the Jefferson County Parks Department to act on behalf of the County to submit an application to the Wisconsin Department of Natural Resources for financial assistance under the County Conservation Aids program for the above described purposes, to sign documents, and to take all necessary actions to undertake, direct, and complete the approved project.

Fiscal Note: This resolution authorizes the application for up to \$2,500 grant through the Wisconsin County Conservation Aids program. The grant will cover 50% of the total project cost of \$5,000. The required 50% local match (\$2,500) will be met through cash donations by the Friends of Jefferson County Parks Fund. No additional county tax levy funding is required. If the grant is awarded to Jefferson County, this resolution authorizes the Finance Director to make the necessary budget adjustments to enact this resolution. This is a budget amendment. Passage of this resolution requires a 2/3 vote of the County Board (20 of 30 affirmative votes).

Christensen moved for the adoption of Resolution No. 2026-30. Seconded by Callan and passed. Ayes 26 (Quimby, Skalitzky, Preuss, Gies, Kneser, Morris, Wineke, Degner, Goose, Hafften, Tracy, Foster, Lund, Nass, Turville-Heitz, Ristow, Drayna, Cauley, Kannard, Poulson, Jaeckel, Lindl, Golson, Callan, Kaiser, Christensen), Noes 0, Abstain 0, Absent 4 (Braugher,

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White, Foelker, Gulig), Vacant 0.

Poulson, Planning and Zoning Committee, introduced the following report:

REPORT TO THE HONORABLE MEMBERS OF THE JEFFERSON COUNTY BOARD OF SUPERVISORS by the Jefferson County Planning and Zoning Committee recommending approval of petitions to amend the official zoning map of Jefferson County.

Poulson, Planning and Zoning Committee, introduced Ordinance No. 2026-11. Amending Official Zoning Map

WHEREAS, the Jefferson County Board of Supervisors has heretofore been petitioned to amend the official zoning map of Jefferson County, and WHEREAS, Petitions R4699A-26, R4700A-26, and R4701A-26 were referred to the Jefferson County Planning and Zoning Committee for public hearing on August 20, 2026, and

WHEREAS, at its meeting on August 31, 2026, the Planning and Zoning Committee considered the request to amend the Official Zoning Map of Jefferson County after conducting a public hearing regarding the requested amendment, and after receiving a recommendation from the affected Town, hereby make the following recommendation to the Board of Supervisors in open session, and

WHEREAS, the Planning and Zoning Committee has found that the criteria and standards set forth in s. 91.48 of the Wisconsin Statutes and ss. 22-56(b) of the Jefferson County Zoning Ordinance for rezoning out of an A-1 Exclusive Agricultural zone have been met and the petitions are consistent with the Jefferson County Comprehensive Plan and Farmland Preservation Plan as identified in the Decision of the Planning and Zoning Committee, and

WHEREAS, consistent with the recommendations of the Planning & Zoning Committee, the Board of Supervisors finds, where applicable, the standards set forth in s. 91.48 of the Wisconsin Statutes and ss. 22-56(b) of the Jefferson County Zoning Ordinance for rezoning out of an A-1 Exclusive Agricultural zone are met by the proposed amendment to the official zoning map, and

NOW, THEREFORE, BE IT ORDAINED THAT the Jefferson County Board of Supervisors does amend the official zoning map of Jefferson County as follows:

Poulson moved for the adoption of Ordinance No. 2026-11. Seconded by Jaeckel and passed.

Supervisor Kannard abstained from voting due to a potential conflict of interest.

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Poulson, Planning and Zoning Committee, introduced Resolution No. 2026-31.

NOW, THEREFORE, BE IT RESOLVED by the Jefferson County Board of Supervisors that Petition R4702A-26, submitted by Thomas Patterson to rezone approximately 30 acres from PIN 016-0513-2514-000 near N739 Old 26 Road in the Town of Koshkonong from A-T Agricultural Transition to R-2 Residential Unsewered is hereby DENIED for the reasons stated more particularly in the Planning and Zoning Committee Report to the County Board dated September 8, 2026, and the official record of the petition.

Fiscal Note: Passage of this resolution has no determinable fiscal impact.

Poulson moved for the adoption of Resolution No. 2026-31. Seconded by Kaiser.

Jaeckel moved to refer back to Committee. Seconded by Ristow and passed.

RESOLUTION DID NOT PASS. REFERRED BACK TO COMMITTEE.

Poulson, Planning and Zoning Committee, introduced Ordinance No. 2026-12. Amending Chapter 16, Article V- “ Private Onsite Wastewater Treatment Systems” of the Jefferson County Code of Ordinances

NOW THEREFORE, BE IT ORDAINED by the Jefferson County Board of Supervisors:

SECTION 1: Certain sections of Chapter 16, Article V, “Private Onsite Wastewater Treatment Systems” of the Code of Ordinances, Jefferson County, Wisconsin is amended as set forth below. Items removed are indicated with a strike-through and red, underlined provisions are additions to the ordinance:

Poulson moved for the adoption of Ordinance No. 2026-12. Seconded by Jaeckel and passed.

Public Comment: (General) None

Announcements:

Supplemental information presented at the September 08, 2026, Jefferson County Board meeting will be available at the County Clerk’s office upon request during regular Courthouse hours or on the County’s website at www.jeffersoncountywi.gov.

There being no further business, Jaeckel moved that the Board adjourn. Seconded by Lindl and passed at 8:52 p.m.

Tuesday, September 8, 2026

Executive Committee
MEETING MINUTES
August 26, 2026

1. Call To Order

Meeting was called to order by Chair James Braugher at 8:31 a.m.

2. Roll Call

Members Present: James Braugher, Brandon White, Steven Nass, and Blane Poulson, and Michael Wineke

Others Present: Michael Luckey, Amy Johnson, Ryan Roecker, Matt Zangl, Patricia Cicero, Sarana Stolar, Jess Holmes, James Kuckkan WDT and members of the public (see attached document below for list of public comment names)

Others Present via TEAMS: Brandon Felmlee, Abby Schopen, Adam & Amy Zimmermann, Will, Bill, Jill Weiss, Bridget Olson, Michael Helleckson, Walt Christensen, Jeremy Klutz, Janet Foust, Danielle Thompson, Joe & Sheri Bell, Suzanne Marx, John Donohue, Melissa Steffen, Riley Schroedl, Lianna Spencer, Mara Hanson, Tisha Miller, Jessica Tucker

3. Certification of Compliance with Open Meetings Law Requirements

Luckey certified compliance with the Open Meeting Law

4. Review of Agenda

No proposed changes to the agenda.

5. Communications

None

6. Public Comment

See table below for public comment details

7. Approval of August 10, 2026, County Board Meeting Minutes

Motion by Poulson to approve, seconded by White. Motion passed 5-0.

8. Approval of July 29, 2026, Executive Committee Minutes

Motion by Poulson to approve, seconded by White. Motion passed 5-0

9. Discussion and Possible Action on BECI 765kV Transmission Line

Nass opened a discussion requesting to get the list of public comments to the Public Service Commission of Wisconsin (PSC) and draft a Resolution to present to the County Board. Permission to allow Luckey to release the public comment panel information to PSC, motion by Wineke, seconded by Poulson. Motion passed. 5-0. Motion for Resolution for September 8, County Board meeting by White, seconded by Wineke. Passed 5-0.

10. Discussion and Possible Action on Wisconsin Counties Association Resolutions

See table below

11. Discussion on regionalization of economic development

Luckey briefed the committee on JCEDC/ThriveED They will hold their monthly meeting on August 27, 2026

12. EMS Working Group Update

Luckey recapped the group's progress. He has scheduled two Countywide EMS System informational meetings for all county officials as well as the public. The first will be held at the Jefferson County Courthouse in the Lake Koshkonong Conference Room, Thursday September 17 at 7:00 p.m. The second will be held at The Watertown Fire Department on September 24 at 7:00 p.m. The EMS Working Group has discussed transitioning from an advisory group to an action committee

13. Financial Report

- a. Administration -Luckey made note of two accounts in 11102 with changes
- b. Clerk of Courts
- c. Corporation Counsel
- d. County Board
- e. County Clerk

14. County Administrator's monthly report

Luckey provided his monthly report on activities. The report covered many topics, including:

- Two Countywide EMS System meetings scheduled
- Attending several meetings regarding BECI Transmission Line
- Attending AI Pilot Group meetings
- July 31, did a job shadow with the Parks Department
- Met with Habitat for Humanity in Watertown
- Went to groundbreaking ceremony at Tyrannena Park Place in Lake Mills
- Went to Paul Farrow's visitation
- Labor Negotiations with the Sheriff's Office
- Accompanied Marc DeVries to Edgewater in Madison for the Executive Excellence Awards
- Presented the Strategic Plan to the staff at Fair Park during their meeting August 24.
- Patrica Cicero and Staci Hoffman are working on creating a Civic Leadership Academy through UW Extension in partnership with Steve Chmielewski
- Later today, visit Watertown Airport for a tour
- Human Resources market compensation proposal has been being reviewed on current county positions
- Jessica Tucker will be appointed as Human Resources Director at the September County Board meeting.

11. Discussion and possible action on tentative future meeting schedule and agenda items.

The next scheduled meeting date is September 30, 2026, at 8:30 a.m., in room C2003

12. Adjourn

Motion by Nass, seconded by White. Motion carried 5-0 at 9:55 a.m.

WCA Resolutions

Resolution 1	Bayfield	Supporting Increased Payments to Towns with County Forest Lands	Agree with Resolutions Committee
Resolution 2	Jefferson	Urging the Wisconsin Legislature and State Agencies to Strengthen the State of Wisconsin's Response to Highly Pathogenic Avian Influenza	Agree with Resolutions Committee
Resolution 3	Door	Requesting the Wisconsin State Legislature Pass Legislation to Stop Corporations from Purchasing Single-Family Homes	Agree with Resolutions Committee
Resolution 4	Walworth	Requesting the Wisconsin Counties Association to Lobby the State Legislature and Governor and Legislation for Grater Local Control for Wisconsin Counties Related to Large Scale Solar and Wind Projects	Agree with Resolutions Committee
Resolution 5	Barron	Supporting the Regulation of Wakesurfing	Agree with Resolutions Committee
Resolution 6	Bayfield	Supporting County Innovation in Alternative Funding Sources Through the Establishment of Public Private Partnership Statutes in Wisconsin	Agree with Resolutions Committee
Resolution 7	Walworth	Supporting Wisconsin Establishing a Membership with the Multi-State Information Sharing and Analysis Center (MS-ISAC) to Cover the Cost of Membership for all State, Local, Tribal, and Territorial (SLTT) Organizations	Agree with Resolutions Committee
Resolution 8	Barron	Supporting Wisconsin Establishing a Membership with the Multi-State Information Sharing and Analysis Center (MS-ISAC) to Cover the Cost of Membership for all State, Local, Tribal, and Territorial (SLTT) Organizations	Agree with Resolutions Committee
Resolution 9	Wood	Supporting Sustainable State Funding for Local Public Health Departments	Agree with Resolutions Committee
Resolution 10	Eau Claire	Supporting State Funding for Local Public Health Departments	Agree with Resolutions Committee
Resolution 11	Walworth	Supporting Legislation Regarding Volunteer Drivers' Insurance Coverage	Agree with Resolutions Committee
Resolution 12	Polk	Supporting Positive, Prevention-Focused Community Messaging	Agree with Resolutions Committee
Resolution 13	Walworth	Urging the State Legislature to Support the Department of Health Services SNAP Funding Request as Part of AB 387 / SB 390	Agree with Resolutions Committee
Resolution 14	Polk	Requesting Funding and Additional Support from the State of Wisconsin to Offset the Cost of Federal SNAP Program Changes	Agree with Resolutions Committee

Resolution 15	Outagamie	Urging the State of Wisconsin to Provide Funding to Offset the County Fiscal Impact Caused by the Enacted Federal SNAP Changes	Agree with Resolutions Committee
Resolution 16	Waushara	Urging the Wisconsin Legislature to Expand the Definition of "Forfeiture Expenses" Under Wis. Stat. §961.55 to Include Drug-Related Treatment, Diversion, and Law Enforcement Program Costs	Agree with Resolutions Committee
Resolution 17	Jefferson	Requesting that Wis. Stat. §66.0602(3)(e)(6) be Amended to Apply the Levy-Limit Exception to Countywide EMS, Fire, and Integrated Fire/EMS Services	Agree with Resolutions Committee
Resolution 18	Burnett	Opposing State Public Defender Rates	Agree with Resolutions Committee
Resolution 19	Polk	Affirming Support of Legislation to Establish Third Branch of Polk County Circuit Court	Agree with Resolutions Committee
Resolution 20	Outagamie	Supporting Proposed Legislation that Would Ensure Individuals and Businesses Throughout the State of Wisconsin Have Quick and Easy Access to Emergency Aid When Needed	Agree with Resolutions Committee
Resolution 21	Bayfield	Supporting a State-Local Fleet Efficiency and Public Safety Operations Cost Stabilization Program	Agree with resolutions Committee
Resolution 22	Bayfield	Supporting Inter-County Collaboration and Shared Service Delivery Through County Criminal Justice Coordinating Councils (CJCCs)	Agree with Resolutions Committee
Resolution 23	Chippewa	Requesting Authorization from the Wisconsin State Legislature for Wisconsin Counties to Adopt an Additional .5% Sales Tax for Road and Bridge Infrastructure	Agree with Resolutions Committee
Resolution 24	Bayfield	Supporting the Removal of Wisconsin State Sales and Use Taxes on Materials Used in Public Road Construction and Maintenance Projects	Agree with Resolutions Committee
Resolution 25	Eau Claire	Supporting State Action on Sustainable Transportation Funding	Agree with Resolutions Committee
Resolution 26	Walworth	Urging the Governor of Wisconsin and the State Legislature to Enact a Comprehensive, Sustainable Transportation Funding Solution	Agree with resolutions Committee
Resolution 27	Polk	Transportation Funding Solutions	Agree with Resolutions Committee
Resolution 28	Outagamie	Urging the Governor of Wisconsin and the State Legislature to Enact a Comprehensive, Sustainable Transportation Funding Solution	Agree with Resolutions Committee
Resolution 29	Door	Requesting a Sustainable Transportation Funding Solution	Agree with Resolutions Committee
Resolution 30	Barron	Supporting Sustainable Transportation Funding	Agree with Resolutions Committee
Resolutions that Reaffirm Current Positions of the Wisconsin Counties Association			

Resolution 31	Jefferson	Urging the Incorporation of Local Feedback and Technical Expert Committee Recommendations in ATPC 51	Agree with Resolutions Committee
Resolution 32	Jefferson	Supporting the Continuation of Wisconsin's Knowles-Nelson Stewardship Program	Agree with Resolutions Committee
Resolution 33	Walworth	Supporting the Renewal of the Knowles-Nelson Stewardship Program	Agree with Resolutions Committee
Resolution 34	Monroe	Supporting the Knowles-Nelson Stewardship Program	Agree with Resolutions Committee
Resolution 35	Bayfield	Supporting Funding of the Knowles-Nelson Stewardship Program	Agree with Resolutions Committee
Proposed Emergency Resolution			
Floor	Bayfield	EMS Sustainability & Statewide Funding: Advocating Statewide Investment, Modernization, and Workforce Support for EMS	Agree with Resolutions Committee

Executive Committee Meeting 08/26/2026

Public Comments

Name	Township	Person or Organization Representing	Agenda Item or General Comment	Support	Oppose	Do you wish to participate in Public Comment Yes	Do you wish to participate in Public Comment No
Charles Untz	Lake Mills	Self	Towers		X	X	
Mary Walsh	Milford	Self	765		X	X	
Tim Walsh	Milford	Self	765		X	X	
Jeff Ziebell	Milford	Self	765		X	X	
Brian Zubke	Milford	Self	765		X	X	

Roberta Schoofs	Aztalan	Self	765		X	X	
Steve Schoofs	Aztalan	Self	765		X		X
John Stuntebeck	Waterloo	Self	765		X	X	
Danielle Zamani	Oakland	Self	765		X	X	
Jeffrey L Haas	Jefferson	Self/Spouse	765		X		X
Dan Schroedl	Jefferson	Self	765		X		X
Laura Cotting	Waterloo	Self	765		X		X
Rita Prescott	Lake Mills	Self	765		X	X	
Kiren Wegner	Oakland	Self	765		X	X	
Molly Walsh	Johnson Creek	Self	BECI Transmission Line 765		X	X	
Rich Persson	Sumner	Self	BECI Transmission Line 765		X		
Laurie Persson	Sumner	Self	BECI Transmission Line 765		X		
David Strasburg	Lake Mills	Self	BECI Transmission Line 765		X		
Keith Hans	Aztalan	Self	Line 765		X	X	
Mary Sharlow	Jefferson	Self	BECI Line		X		X

Jeff Sharlow	Jefferson	Self	BECI Line		X		X
Barb Gebhart	Jefferson	Self	BECI Line		X		X
Anita Martin	Lake Mills	Self	Econ Development & WCA Resolutions			X	
Kate Osborn	Oakland		765 kv Transmission Line		X	X	
Melissa Zirbel	Milford		765 kv Transmission Line		X	X	
Lisa Zirbel	Milford				X	X	
Myra & Steve Kemna	Fort Atkinson		765 kv Transmission Line		X	X	
Michael Burow	Aztalan		765 Line		X	X	
Melissa Gerner	Oakland		765 Transmission Line		X	X	
Monica Gerner	Oakland		765 Transmission Line		X	X	
Matt Kaminski	Milford		765 Transmission Line		X	X	
Gary Roidt	Lake Mills		765 Transmission Line		X	X	
Kristine Wilke	Waterloo		765 Transmission Line		X		X
Howard Baumann	Waterloo		765 Transmission Line		X		X

Ronalee Monvue	Aztalan		765 kv		X	X	
Richard Blane	Milford		765 kv		X		
Kathy Wollin	Milford		765 kv		X	X	
Ed Wollin	Milford		765 kv		X		
Kathy Stemtebert	Marshall		765 kv		X	X	
Larry Stockfish	Lake Mills		765 kv		X		
Robert Packard	Lake Mills		765 kv		X	X	
Robin Untz	Lake Mills		765 kv		X		
David Messmer	Milford		765 kv			X	
Gary Hans	Jefferson		765 kv		X		
Commentors NOT Signed In							
Kathi Cauley			BECI Line		X		
Carol Voss			BECI Line		X	X	
Carol Eke	Lake Mills		BECI Line				
Mary Tesch	Hebron						
Carol Maas	Jefferson						
Jake Bulick	Milford						

Dan Sawyer							
Mandy Silas							
Carrie Mess	Lake Mills		BECI Line		X		
Kathy Kalvitis	Fort Atkinson		BEC Line				
Lindsay Buvey	Koshkonong						
Paul Redeenyas	Cold Springs						
Commentors on TEAMS							
Brandon Felmlee	Lake Mills				X		
Lianna Spencer	Lake Ripley Mang. District				X		
John Donohue							
Mara Hanson	Sumner				X		
Jeremy Klutz	Milford				X		
Abby Schopen	Jefferson				X		
Joe & Sherri Bell	Lake Mills				X		
Michael Helleckson	Lake Mills				X		

Melissa Steffen	Koshkonong				X		
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DRAFT

RESOLUTION NO. 2026_____

Amending supervisory district boundaries to reflect annexations

Executive Summary

On November 9th, 2021, the Jefferson County Board of Supervisors adopted Resolution Number 2021-43 which established 30 supervisory districts for the purpose of electing the Jefferson County Board of Supervisors. Wisconsin statute section 59.10(3)(c) allows the County Board of Supervisors to amend supervisory districts to reflect city and village incorporation, annexation, detachment or consolidation which has occurred since its last adoption or amendment of supervisory districts and to make such adjustments to supervisory district boundaries as may be appropriate for purposes of election administration. It is common practice for cities and villages to assign the area being annexed to the adjacent ward within their corporate limits and the County Board to amend supervisory district boundaries to match the new corporate limits.

This resolution amends the supervisory district boundaries to reflect the two annexations and one typographical error which have occurred since the last County Board review on November 12, 2025. The annexations are described in detail below and the attached maps identify the annexations. The Executive Committee considered this resolution on September 30, 2026 and recommended forwarding to the Jefferson County Board for adoption.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, Resolution Number 2021-43 established 30 supervisory districts and their boundaries within Jefferson County, and

WHEREAS, two annexations have occurred since the supervisory districts were last amended on November 11, 2026, and

WHEREAS, one district amendment should occur to correct a prior year error, and

WHEREAS, the table below and attached maps show the current supervisory districts and the proposed amendments to the supervisory districts.

ANNEXATIONS November 2025 to October 2026

From:			To:			Population	Document#
<u>Municipality</u>	<u>Ward</u>	<u>District</u>	<u>Municipality</u>	<u>Ward</u>	<u>District</u>		
Town-Koshkonong	5	30	C. Fort Atkinson	5	29	0	1507277
Town-Lake Mills	1	15	C. Lake Mills	8	14	1	1511459
Town-Lake Mills	1	15	C. Lake Mills	1	15*	0	1498885

*Correction from previous year

NOW, THEREFORE, BE IT RESOLVED by the Jefferson County Board of Supervisors that the Jefferson County Supervisory District Plan is amended as follows:

1. That the Supervisory District Map for District 29 shall be amended to include the annexed territory previously in Supervisory District 03 prior to the annexation above.
2. That the Supervisory District Map for District 14 shall be amended to include the annexed territory previously in Supervisory District 15 prior to the annexation above.
3. That the Supervisory District Map for District 15 shall be amended to include the annexed territory previously designated as Supervisory District 14 in County Board Resolution 2025-53, dated November 11, 2025.

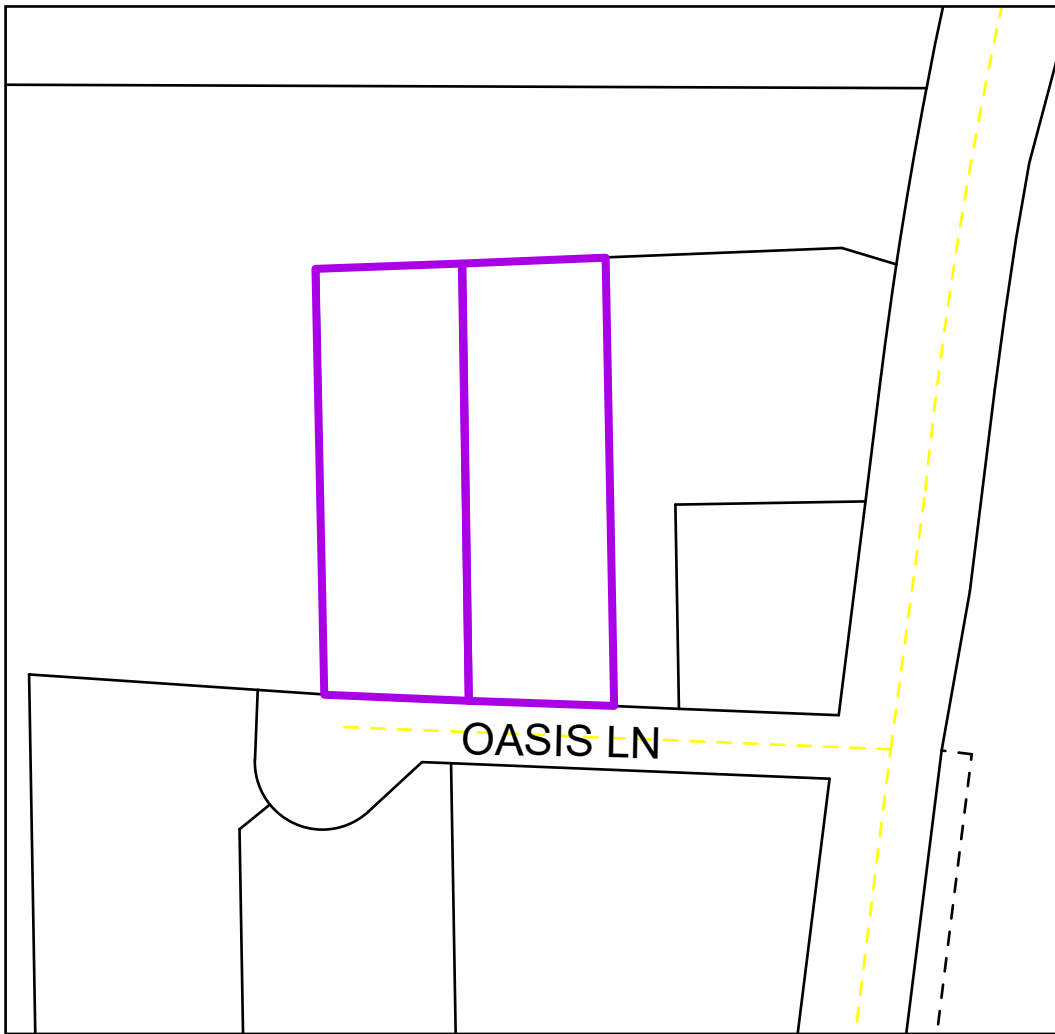
Fiscal Note: This resolution has no determinable fiscal impact.

Strategic Plan Reference: None

Referred By:
Executive Committee

October 13, 2026

REVIEWED: Corporation Counsel: _____; Finance Director: _____



Document: #1498885

From Mun: T. Lake Mills

To Mun: C. Lake Mills

PIN: 246-0713-0133-003 &
246-0713-0133-004

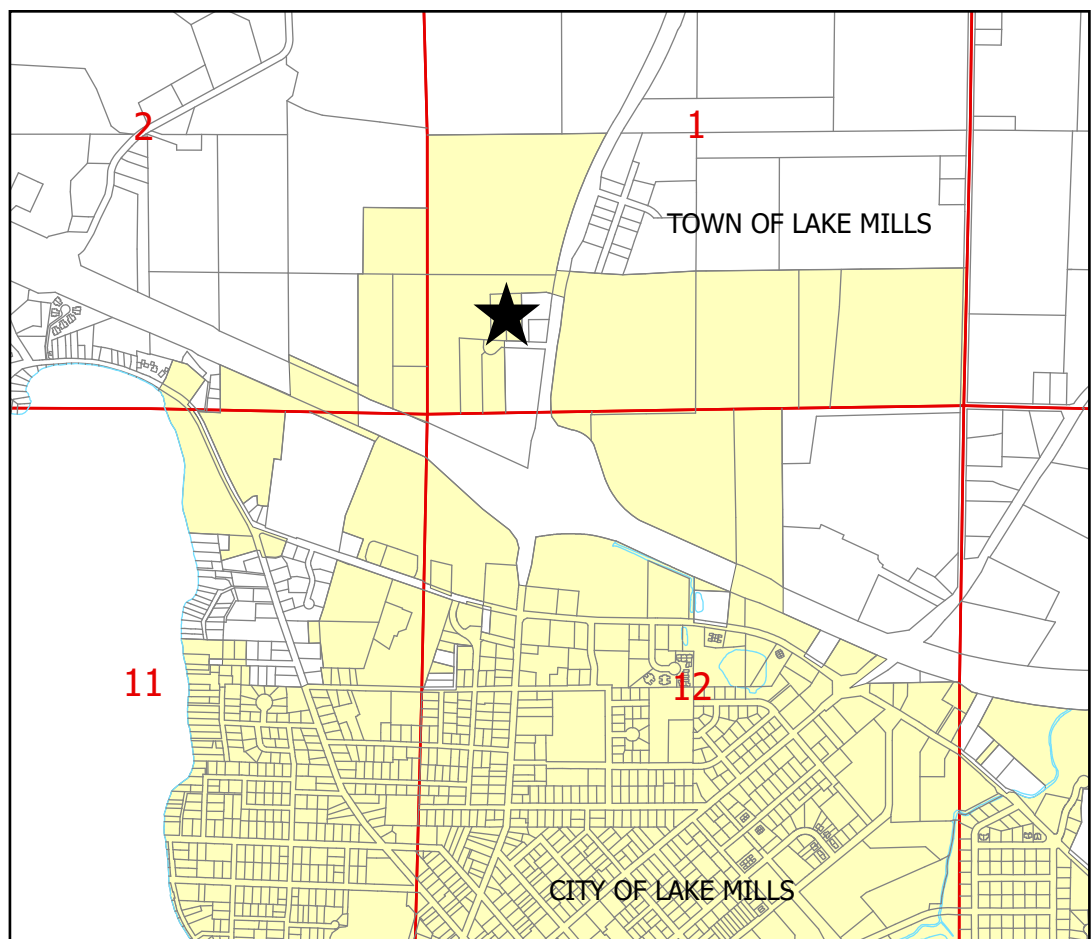
Population: 0

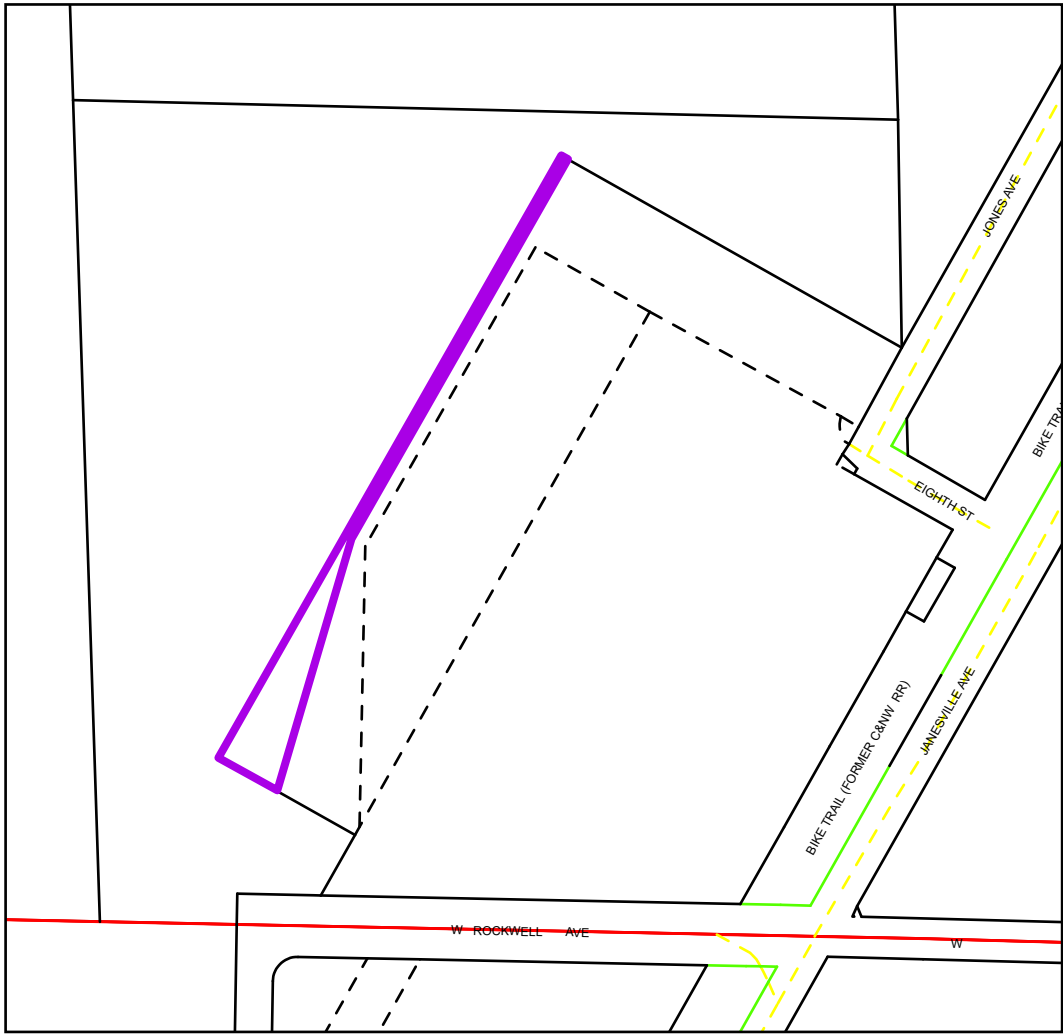
Supervisory District: 15

Date: 9/10/2025

**This is being submitted to
clarify an error from the
submission on 11/12/2025.**

**These parcels are to remain in
Supervisory District 15. It
was in error that it was
thought this was moving to
Supervisory District 14.**





Document: #1507277

From Mun: T. Koshkonong

To Mun: C. Fort Atkinson

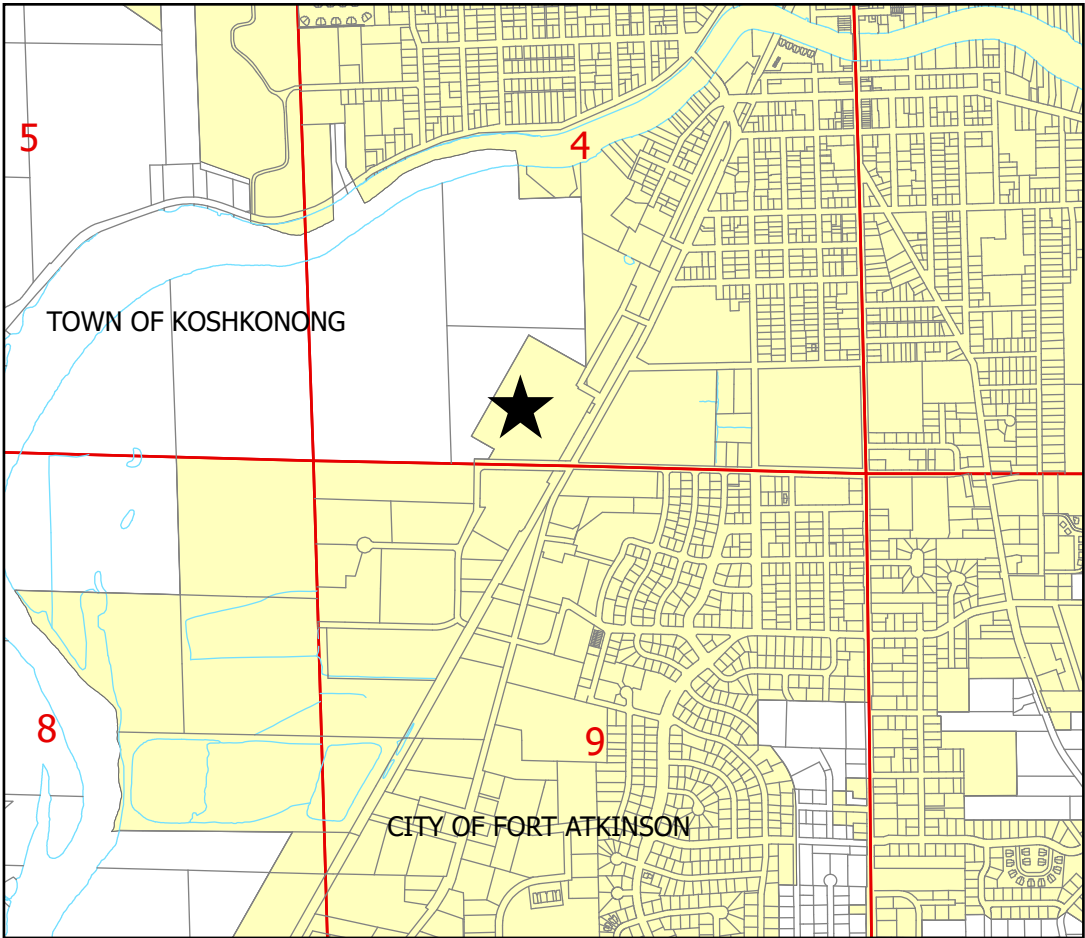
PIN: 016-0514-0434-000

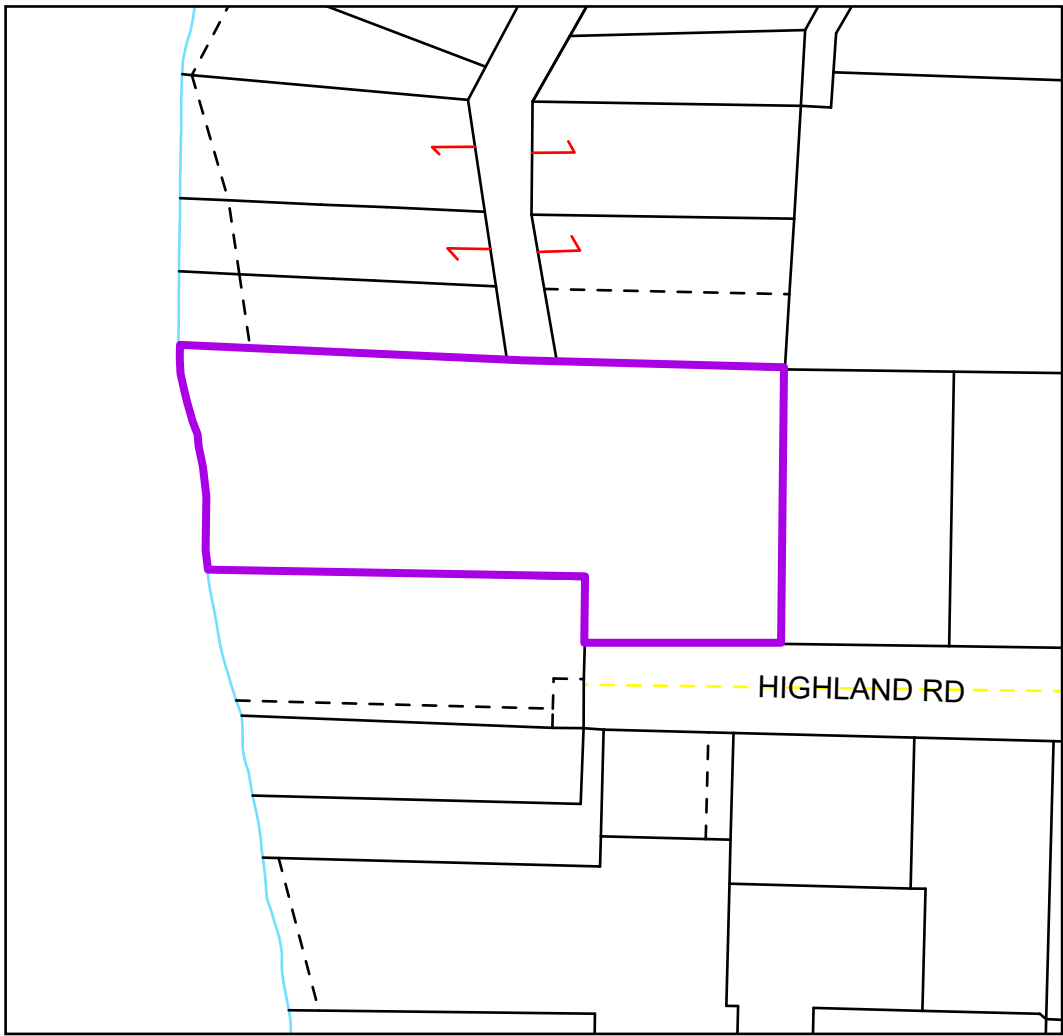
Population: 0

From Supervisory District: 30

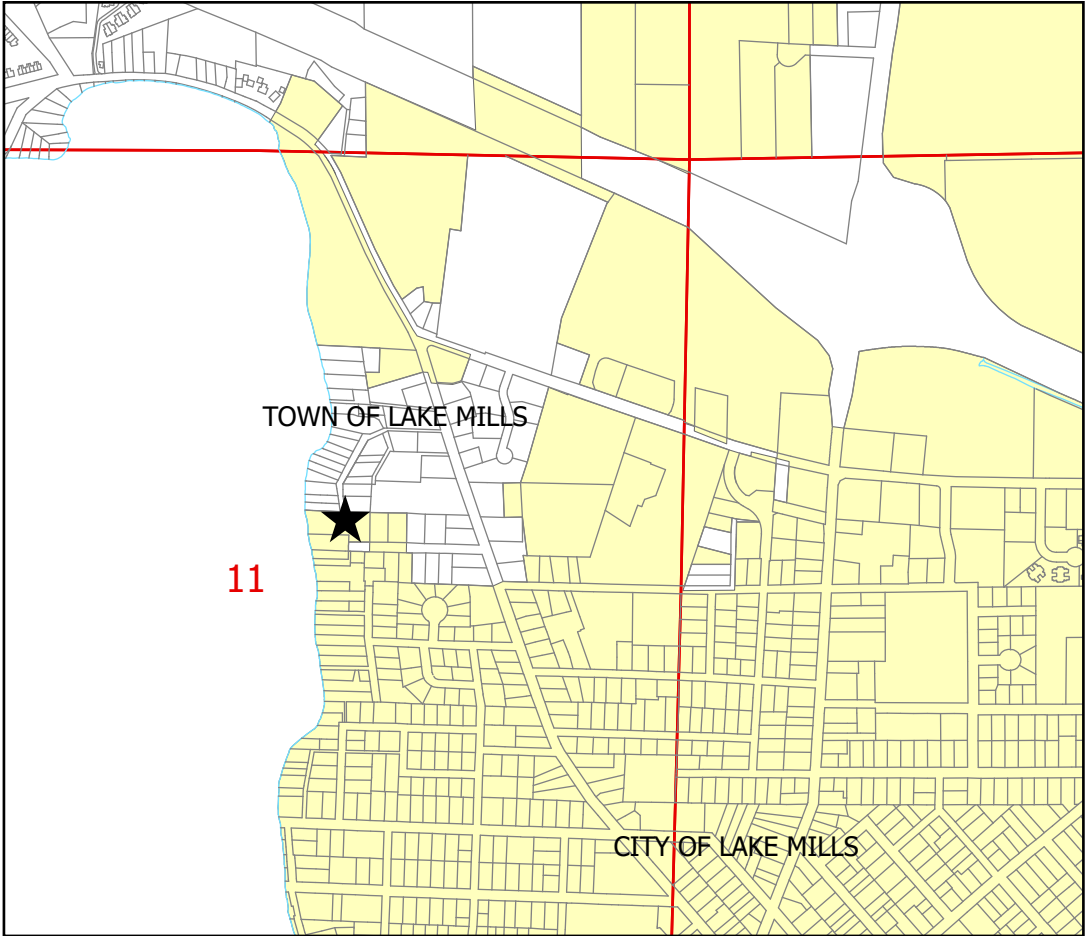
To Supervisory District: 29

Date: 5/11/2026





Document: #1511459
From Mun: T. Lake Mills
To Mun: C. Lake Mills
PIN: 018-0713-1113-017
Population: 1
From Supervisory District: 15
To Supervisory District: 14
Date: 9/2/2026



INTERGOVERNMENTAL AGREEMENT FOR COUNTY SURVEYOR SERVICES

BETWEEN JEFFERSON COUNTY AND DODGE COUNTY, WISCONSIN

This Intergovernmental Agreement (the "Agreement") dated MONTH, 2026 is made and entered into by and between the **County of Jefferson, Wisconsin** ("Jefferson County") and the **County of Dodge, Wisconsin** ("Dodge County"), to establish terms and conditions related to assistance with professional Land Surveyor services.

RECITALS

WHEREAS, Dodge County has a need for high quality and accurate county surveying services, including statutory responsibilities under Wis. Stats. §§ 59.45 and 59.74, Public Land Survey System (PLSS) monumentation and maintenance, Certified Survey Map (CSM) and Plat reviews, and land division review assistance; and

WHEREAS, Jefferson County employs a qualified and licensed Professional Land Surveyor (PLS) and has the technical capability and resources to provide professional land surveying assistance to Dodge County; and

WHEREAS, the parties desire to enter into an intergovernmental agreement to share the services of Jefferson County's Professional Land Surveyor to perform county surveyor functions for Dodge County on a temporary basis until such time as Dodge County hires its own Professional Land Surveyor or decides on a different option to address survey services.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the receipt and sufficiency of which is hereby acknowledged, the parties covenant and agree as follows:

1. Authority. This Agreement is entered into pursuant to § 66.0301 Wis. Stats., regarding intergovernmental cooperation and, therefore, should be liberally construed to accomplish its intended purposes. In addition, the undersigned representatives of Dodge County and Jefferson County represent that they have been duly authorized by their respective governing bodies to execute this Agreement.

2. Definitions. A. "Professional Land Surveyor" or "PLS" shall mean a professional land surveyor currently licensed in the State of Wisconsin.
B. "PLSS" shall mean the Public Land Survey System of section and quarter-section corners as established by the federal government and maintained by counties under state law.

3. Goal and Intent. The Goal and Intent of this Agreement is to establish a shared-service arrangement where Jefferson County provides Professional Land Surveyor services to Dodge County for approximately sixteen (16) hours per week, with the surveyor being physically present at the Dodge County Land Resources & Parks office for at least one (1) regularly set

day per week. This arrangement ensures statutory compliance for Dodge County while optimizing professional surveying resources across counties.

4. Roles and Responsibilities of Jefferson County. Jefferson County, through its licensed Professional Land Surveyor, shall perform the statutory responsibilities and functions of the Dodge County Surveyor as defined by Wisconsin State Statutes §§ 59.45 and 59.74, including but not limited to:

- A. Administer the re-establishment, maintenance, and perpetuation of the PLSS corners and maintain/index monument records.
- B. Review, maintain/index submitted Certified Survey Maps (CSMs), subdivision plats, condominiums, and plats of survey for compliance with local ordinances, state statutes, and regulations.
- C. Serve as the Dodge County Plat Review Officer and agent for processing subdivision plats as prescribed by statute.
- D. Perform necessary field reconnaissance, data acquisition, and fieldwork using standard surveying procedures to monument and establish permanent section corners.
- E. Coordinate and assist with local tax parcel mapping accuracy and database integrations.
- F. Check, calibrate and maintain survey equipment.
- G. Provide professional surveying services for County purposes as requested by Dodge County departments, offices, or committees, or as ordered by a court.
- H. Provide evaluations or expert testimony for courts regarding surveys performed or PLSS corners located under this Agreement.

5. Roles and Responsibilities of Dodge County. Dodge County shall provide the necessary infrastructure, local coordinate files, and equipment to facilitate the performance of surveyor duties, including but not limited to:

- A. Provide a dedicated and effective office workspace within the Dodge County Land Resources & Parks Department, including necessary computer hardware, network access, and software (such as AutoCAD Civil 3D and ESRI GIS suites).
- B. Provide all field equipment, materials, and supplies necessary to perform field monumentation (e.g., GPS equipment, monument posts, brass caps, iron bars, and concrete).
- C. Administer and enforce the restriction that the surveyor is strictly prohibited from performing any private land surveying work within the geographic boundaries of Dodge County during the term of this Agreement.

6. Compensation and Expenses. Dodge County shall compensate Jefferson County for surveyor services rendered under this Agreement at a beginning rate of \$75 per hour. The hourly rate may be amended, with agreement from both parties, to reflect the actual expenses occurred by Jefferson County including, but not limited to, staff and supervisory expenses, hardware, software and related equipment. In addition to the per hour rate, Dodge County shall reimburse Jefferson County for vehicle mileage in the event that Jefferson County vehicles are utilized. The rate shall be the IRS mileage reimbursement rate (\$0.76 per mile in 2026).

Jefferson County shall issue invoices on a quarterly basis. Dodge County shall make payments within forty-five (45) days of the invoice date.

7. Performance and Employment Status. The Professional Land Surveyor performing services under this Agreement shall at all times remain a direct employee of Jefferson County and shall report directly to the Jefferson County Director of Planning and Development (or designee) for administrative purposes. The Dodge County Land Information Officer/Manager in the Land Resources & Parks Department shall oversee local work assignments and coordinate daily priorities. Dodge County shall be allowed to provide feedback regarding the surveyor's performance and workplans during the term of this Agreement.

8. Permits, Laws, Regulations, and Public Ordinances. The parties shall comply with all applicable federal, state, and local laws, statutes, codes, rules, and regulations in carrying out the terms of this Agreement.

9. Independent Relationship. This Agreement is not intended to and will not constitute, create, or otherwise recognize a joint venture, partnership, corporation, or other formal business organization of any kind. The rights and obligations of the parties shall be only those set forth in this Agreement.

10. Data Sharing and Records Ownership. All maps, databases, records, and files created by the surveyor on behalf of Dodge County under this Agreement shall be the sole property of Dodge County. Jefferson County shall have the right to request copies of shared data solely for conducting public county business.

11. Limitation of Liability. Any actions or duties taken, performed, or omitted by the Professional Land Surveyor on behalf of or with respect to a particular party shall not create liability for the other party to any third parties. Each party shall be responsible for its own acts, errors, or omissions, and those of its employees and officers, occurring in the performance of this Agreement. Neither party shall be liable for any indirect, incidental, or consequential damages arising under this agreement.

12. Severability. If any provision of this Agreement is held invalid, illegal, or unenforceable, such invalidity shall not affect the validity or enforceability of any other provision, which shall remain in full force and effect.

13. Challenge to Agreement. This Agreement is for the exclusive benefit of the contracting counties and their successors and shall not be deemed to give any legal or equitable right, remedy, or claim to any third-party person or entity.

14. Assignment. Neither party shall assign, delegate, or transfer any rights or responsibilities under this Agreement without the prior written consent of the other party.

15. Term. The delivery of services under this Agreement shall commence upon signatures by both parties and shall continue through December 31, 2026. The agreement shall automatically renew for successive 6-month terms.

16. Termination. Either County may terminate this Agreement upon sixty (60) days' written notice to the other. In such event, Dodge County shall be relieved of any future payment obligations except for hours already worked and invoiced.

17. Complete Agreement. This document represents the complete and final agreement between the parties and supersedes any prior oral or written negotiations, representations, or agreements. Any modifications or amendments to this Agreement must be made in writing and executed by the authorized representatives of both counties.

IN WITNESS WHEREOF, the Parties have caused their properly authorized representatives to execute and seal this Agreement on the dates set forth below.

JEFFERSON COUNTY
(Authorized Signatures)

DODGE COUNTY
(Authorized Signatures)

Michael Luckey,
Jefferson County Administrator

Cameron Clapper,
Dodge County Administrator

Matt Zangl,
Director of Planning & Development

Bill Ehlenbeck,
Director of Land Resources & Parks

Approved as to Form:

Approved as to Form:

Danielle Thompson,
Corporation Counsel

Kim Nass,
Corporation Counsel

09/21/2026
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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2026 01 TO 2026 08

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11101 Administrator							
11101 411100 General Property Taxes	-475,627	0	-475,627	-317,084.72	.00	-158,542.33	66.7%
11101 474023 Dept Vehicle Charges	0	0	0	-390.64	.00	390.64	.0%
11101 486003 22202 Non-Govt Reimbursements	0	0	0	-210,000.00	.00	210,000.00	.0%
11101 511110 Salary-Permanent Regular	256,790	0	256,790	165,250.97	.00	91,539.30	64.4%
11101 511210 Wages-Regular	72,447	0	72,447	36,327.40	.00	36,119.42	50.1%
11101 511220 Wages-Overtime	0	0	0	359.88	.00	-359.88	.0%
11101 511240 Wages-Temporary	0	0	0	6,330.40	.00	-6,330.40	.0%
11101 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
11101 512141 Social Security	24,062	0	24,062	15,521.32	.00	8,540.47	64.5%
11101 512142 Retirement (Employer)	23,547	0	23,547	14,599.34	.00	8,947.83	62.0%
11101 512144 Health Insurance	46,993	0	46,993	6,561.26	.00	40,431.70	14.0%
11101 512145 Life Insurance	108	0	108	13.92	.00	93.84	12.9%
11101 512151 HSA Contribution	3,200	0	3,200	.00	.00	3,200.00	.0%
11101 512156 County Paid Def Comp	10,000	0	10,000	5,479.47	.00	4,520.53	54.8%
11101 512173 Dental Insurance	2,208	0	2,208	533.36	.00	1,674.64	24.2%
11101 521219 Other Professional Serv	2,568	669,433	672,001	65,862.50	33,626.25	572,511.77	14.8%
11101 531298 United Parcel Service	30	0	30	.00	.00	30.00	.0%
11101 531303 Computer Equipmt & Software	6,200	0	6,200	1,110.10	.00	5,089.90	17.9%
11101 531311 Postage & Box Rent	30	0	30	12.94	.00	17.06	43.1%
11101 531312 Office Supplies	400	0	400	255.91	.00	144.09	64.0%
11101 531313 Printing & Duplicating	100	0	100	3.74	.00	96.26	3.7%
11101 531314 Small Items Of Equipment	200	0	200	82.99	.00	117.01	41.5%
11101 531322 Subscriptions	1,627	0	1,627	1,425.80	.00	201.50	87.6%
11101 531324 Membership Dues	350	0	350	861.89	.00	-511.89	246.3%
11101 531351 Gas/Diesel	150	0	150	312.62	.00	-162.62	208.4%
11101 532325 Registration	1,595	1,125	2,720	4,134.83	.00	-1,414.83	152.0%
11101 532332 Mileage	100	0	100	35.72	.00	64.28	35.7%
11101 532334 Commercial Travel	600	297	897	.00	.00	897.33	.0%
11101 532335 Meals	2,800	0	2,800	811.98	.00	1,988.02	29.0%
11101 532336 Lodging	2,050	1,000	3,050	2,042.35	.00	1,007.65	67.0%
11101 532339 Other Travel & Tolls	130	0	130	654.58	.00	-524.58	503.5%
11101 533225 Telephone & Fax	110	0	110	.00	.00	110.00	.0%
11101 535242 Maintain Machinery & Equip	770	0	770	294.99	.00	475.01	38.3%
11101 571004 IP Telephony Allocation	550	0	550	290.00	.00	260.00	52.7%
11101 571005 Duplicating Allocation	146	0	146	96.64	.00	49.36	66.2%
11101 571009 MIS PC Group Allocation	7,275	0	7,275	4,845.36	.00	2,429.64	66.6%
11101 571010 MIS Systems Grp Alloc(ISIS)	3,283	0	3,283	2,188.64	.00	1,094.36	66.7%
11101 591519 Other Insurance	4,833	0	4,833	2,101.68	.00	2,731.30	43.5%

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FLEXIBLE PERIOD REPORT

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FROM 2026 01 TO 2026 08

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11101 699999 Budgetary Fund Balance	0	-671,855	-671,855	.00	.00	-671,854.85	.0%
TOTAL Administrator	0	0	0	-189,072.78	33,626.25	155,446.53	.0%
11102 Treatment Court							
11102 411100 General Property Taxes	-108,442	0	-108,442	-72,294.80	.00	-36,147.43	66.7%
11102 421001 State Aid	-261,191	0	-261,191	-120,927.38	.00	-140,263.53	46.3%
11102 511110 Salary-Permanent Regular	0	0	0	51,039.01	.00	-51,039.01	.0%
11102 511210 Wages-Regular	202,236	0	202,236	82,979.19	.00	119,256.84	41.0%
11102 511220 Wages-Overtime	197	0	197	338.16	.00	-140.91	171.4%
11102 512141 Social Security	14,408	0	14,408	9,601.56	.00	4,806.70	66.6%
11102 512142 Retirement (Employer)	14,341	0	14,341	9,503.12	.00	4,837.43	66.3%
11102 512144 Health Insurance	70,489	0	70,489	30,887.45	.00	39,601.99	43.8%
11102 512145 Life Insurance	35	0	35	14.20	.00	21.20	40.1%
11102 512153 HRA Contribution	4,800	0	4,800	.00	.00	4,800.00	.0%
11102 512173 Dental Insurance	3,314	0	3,314	1,235.56	.00	2,078.44	37.3%
11102 521219 Other Professional Serv	0	62,016	62,016	2,550.00	.00	59,466.16	4.1%
11102 529299 Purchase Care & Services	24,796	0	24,796	22,999.55	.00	1,796.45	92.8%
11102 531303 Computer Equipmt & Software	2,550	3,244	5,794	1,650.00	.00	4,144.00	28.5%
11102 531311 Postage & Box Rent	40	0	40	.00	.00	40.00	.0%
11102 531312 Office Supplies	300	0	300	1,121.86	.00	-821.86	374.0%
11102 531313 Printing & Duplicating	650	0	650	311.00	.00	339.00	47.8%
11102 531319 Other Operating Supplies	13,000	0	13,000	17,435.00	.00	-4,435.00	134.1%
11102 532325 Registration	2,900	0	2,900	1,900.00	.00	1,000.00	65.5%
11102 532332 Mileage	680	0	680	326.28	.00	353.72	48.0%
11102 532334 Commercial Travel	750	0	750	.00	.00	750.00	.0%
11102 532335 Meals	1,400	0	1,400	85.66	.00	1,314.34	6.1%
11102 532336 Lodging	2,180	0	2,180	1,000.00	.00	1,180.00	45.9%
11102 533225 Telephone & Fax	0	0	0	577.10	.00	-577.10	.0%
11102 571004 IP Telephony Allocation	550	0	550	290.00	.00	260.00	52.7%
11102 571009 MIS PC Group Allocation	8,401	0	8,401	5,594.64	.00	2,806.36	66.6%
11102 571010 MIS Systems Grp Alloc(ISIS)	938	0	938	625.36	.00	312.64	66.7%
11102 591519 Other Insurance	677	0	677	1,290.80	.00	-613.59	190.6%
11102 699999 Budgetary Fund Balance	0	-65,260	-65,260	.00	.00	-65,260.16	.0%
TOTAL Treatment Court	0	0	0	50,133.32	.00	-50,133.32	.0%
TOTAL General Fund	0	0	0	-138,939.46	33,626.25	105,313.21	.0%
TOTAL REVENUES	-845,260	-737,115	-1,582,375	-720,697.54	.00	-861,677.66	
TOTAL EXPENSES	845,260	737,115	1,582,375	581,758.08	33,626.25	966,990.87	

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FROM 2026 01 TO 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-138,939.46	33,626.25	105,313.21	.0%

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	Y	Y	From Yr/Per: 2026/ 1
Sequence 2	9	Y	N	To Yr/Per: 2026/ 8
Sequence 3	0	N	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
				Format type: 1
				Double space: N
Report title:				Suppress zero bal accts: Y
				Amounts/totals exceed 999 million dollars: N
FLEXIBLE PERIOD REPORT				Roll projects to object: N
				Print journal detail: N
Includes accounts exceeding 0% of budget.				From Yr/Per: 2017/11
Print Full or Short description: F				To Yr/Per: 2017/12
Print full GL account: N				Include budget entries: Y
Sort by full GL account: N				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Print revenue as credit: Y				Detail format option: 1
Print revenue budgets as zero: N				Multiyear view: D

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FROM 2026 01 TO 2026 08

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11401 Clerk of Courts							
11401 411100 General Property Taxes	-724,260	-2,143	-726,402	-482,839.76	.00	-243,562.69	66.5%
11401 421001 State Aid	-410,000	0	-410,000	-456,434.00	.00	46,434.00	111.3%
11401 421014 State Aid wages Allocation	-53,700	0	-53,700	-16,145.02	.00	-37,554.98	30.1%
11401 421072 State Aid Interpreter	-40,000	0	-40,000	-33,401.00	.00	-6,599.00	83.5%
11401 431004 Occupational	-120	0	-120	-40.00	.00	-80.00	33.3%
11401 441005 Overweight Fine 10% Co Share	-1,000	0	-1,000	-136.13	.00	-863.87	13.6%
11401 441013 Ignition Interlock Surcharge	-12,000	0	-12,000	-6,339.76	.00	-5,660.24	52.8%
11401 441014 Restitution Admin Surcharge	-2,000	0	-2,000	-263.91	.00	-1,736.09	13.2%
11401 441020 Other Fines/Due County	-11,000	0	-11,000	-6,259.52	.00	-4,740.48	56.9%
11401 442010 Restitution Revenue	-6,000	0	-6,000	-3,428.50	.00	-2,571.50	57.1%
11401 442012 Restitute Per Diem Jury	-12,000	0	-12,000	-12,883.91	.00	883.91	107.4%
11401 442015 Restitution Surcharge	-15,000	0	-15,000	-11,970.08	.00	-3,029.92	79.8%
11401 451014 CS Program Fees	-1,600	0	-1,600	-702.05	.00	-897.95	43.9%
11401 451403 Circuit Court Costs	-65,000	0	-65,000	-28,284.27	.00	-36,715.73	43.5%
11401 451405 Misc Court Fees	-130,000	0	-130,000	-60,549.46	.00	-69,450.54	46.6%
11401 451411 Juvenile Pub Defender Reim	-250	0	-250	-15.96	.00	-234.04	6.4%
11401 451418 Witness Reimbursement Fees	-250	0	-250	.00	.00	-250.00	.0%
11401 451419 Municipal Court	-2,800	0	-2,800	-1,275.00	.00	-1,525.00	45.5%
11401 451423 Bonds Forfeited	-25,500	0	-25,500	-7,254.00	.00	-18,246.00	28.4%
11401 451425 Psych Fees Reimbursement	-3,000	0	-3,000	-877.03	.00	-2,122.97	29.2%
11401 481001 Interest & Dividends	-200,000	0	-200,000	-94,911.37	.00	-105,088.63	47.5%
11401 511110 Salary-Permanent Regular	270,593	0	270,593	176,338.90	.00	94,254.06	65.2%
11401 511210 Wages-Regular	676,674	0	676,674	403,665.59	.00	273,008.52	59.7%
11401 511220 Wages-Overtime	1,647	0	1,647	1,198.38	.00	448.62	72.8%
11401 511240 Wages-Temporary	0	0	0	14,268.75	.00	-14,268.75	.0%
11401 511330 Wages-Longevity Pay	974	0	974	218.74	.00	755.01	22.5%
11401 512141 Social Security	66,165	0	66,165	43,805.82	.00	22,359.64	66.2%
11401 512142 Retirement (Employer)	66,904	0	66,904	39,337.01	.00	27,566.65	58.8%
11401 512144 Health Insurance	244,527	0	244,527	98,628.67	.00	145,898.58	40.3%
11401 512145 Life Insurance	327	0	327	196.24	.00	130.40	60.1%
11401 512151 HSA Contribution	16,800	0	16,800	.00	.00	16,800.00	.0%
11401 512153 HRA Contribution	0	0	0	5,026.49	.00	-5,026.49	.0%
11401 512173 Dental Insurance	13,764	0	13,764	8,788.29	.00	4,975.71	63.8%
11401 521219 Other Professional Serv	13,000	0	13,000	3,750.00	.00	9,250.00	28.8%
11401 521251 Transcripts	9,975	0	9,975	4,478.50	.00	5,496.50	44.9%
11401 521255 Paper Service	750	0	750	.00	.00	750.00	.0%
11401 529159 Witness Fee	1,350	0	1,350	1,040.56	.00	309.44	77.1%
11401 529160 Interpreter Fee	150,000	0	150,000	94,714.45	.00	55,285.55	63.1%

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2026 01 TO 2026 08

ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
11401	529182	Jury-Meals	5,500	0	5,500	1,095.42	.00	4,404.58	19.9%
11401	529183	Jury-Mileage	13,152	0	13,152	8,879.46	.00	4,272.57	67.5%
11401	529184	Jury-Misc	2,800	0	2,800	1,038.45	.00	1,761.55	37.1%
11401	529186	Jury-Per Diem	35,000	0	35,000	21,760.00	.00	13,240.00	62.2%
11401	529190	Jury-Water Cooler	720	0	720	318.96	.00	401.04	44.3%
11401	531243	Furniture & Furnishings	4,500	0	4,500	615.96	.00	3,884.04	13.7%
11401	531301	Office Equipment	1,500	0	1,500	158.66	.00	1,341.34	10.6%
11401	531303	Computer Equipmt & Software	2,000	2,143	4,143	2,453.12	.00	1,689.67	59.2%
11401	531310	Jury-Postage Special	10,375	0	10,375	5,217.57	.00	5,157.43	50.3%
11401	531311	Postage & Box Rent	26,400	0	26,400	19,629.98	.00	6,770.02	74.4%
11401	531312	Office Supplies	12,000	0	12,000	5,241.98	.00	6,758.02	43.7%
11401	531313	Printing & Duplicating	8,000	0	8,000	873.31	.00	7,126.69	10.9%
11401	531323	Subscriptions-Tax & Law	5,820	0	5,820	3,253.80	.00	2,566.20	55.9%
11401	531324	Membership Dues	325	0	325	325.00	.00	.00	100.0%
11401	531326	Advertising	500	0	500	214.84	.00	285.16	43.0%
11401	531348	Educational Supplies	350	0	350	.00	.00	350.00	.0%
11401	532325	Registration	1,395	0	1,395	.00	.00	1,395.00	.0%
11401	532335	Meals	450	0	450	100.00	.00	350.00	22.2%
11401	532336	Lodging	900	0	900	404.00	.00	496.00	44.9%
11401	532339	Other Travel & Tolls	50	0	50	.00	.00	50.00	.0%
11401	533225	Telephone & Fax	3,500	0	3,500	754.75	.00	2,745.25	21.6%
11401	535242	Maintain Machinery & Equip	4,370	0	4,370	2,855.26	.00	1,514.74	65.3%
11401	535242	14020 Maintain Machinery & Eq	5,300	0	5,300	5,358.29	.00	-58.29	101.1%
11401	571004	IP Telephony Allocation	4,400	0	4,400	2,318.64	.00	2,081.36	52.7%
11401	571005	Duplicating Allocation	1,069	0	1,069	1,424.00	.00	-355.00	133.2%
11401	571009	MIS PC Group Allocation	8,401	0	8,401	5,594.64	.00	2,806.36	66.6%
11401	571010	MIS Systems Grp Alloc(ISIS)	14,069	0	14,069	9,378.64	.00	4,690.36	66.7%
11401	591519	Other Insurance	9,034	0	9,034	6,056.80	.00	2,977.00	67.0%
11401	593256	Bank Charges	150	0	150	.00	.00	150.00	.0%
TOTAL Clerk of Courts			0	0	0	-223,232.81	.00	223,232.81	.0%
11402 Judicial Support									
11402	411100	General Property Taxes	-504,501	-13,257	-517,758	-336,333.84	.00	-181,424.21	65.0%
11402	511110	Salary-Permanent Regular	53,144	0	53,144	43,452.29	.00	9,692.06	81.8%
11402	511210	Wages-Regular	263,513	0	263,513	174,615.16	.00	88,898.10	66.3%
11402	511330	Wages-Longevity Pay	1,023	0	1,023	.00	.00	1,022.50	.0%
11402	512141	Social Security	21,130	0	21,130	15,547.76	.00	5,582.49	73.6%
11402	512142	Retirement (Employer)	22,767	0	22,767	15,700.81	.00	7,065.87	69.0%

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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11402 512144 Health Insurance	105,734	0	105,734	54,559.09	.00	51,175.07	51.6%
11402 512145 Life Insurance	175	0	175	140.72	.00	34.60	80.3%
11402 512151 HSA Contribution	7,200	0	7,200	.00	.00	7,200.00	.0%
11402 512173 Dental Insurance	4,968	0	4,968	3,459.87	.00	1,508.13	69.6%
11402 531303 Computer Equipmt & Software	0	13,257	13,257	12,191.54	.00	1,065.77	92.0%
11402 531312 Office Supplies	4,500	0	4,500	3,884.00	.00	616.00	86.3%
11402 531313 Printing & Duplicating	400	0	400	236.64	.00	163.36	59.2%
11402 531323 Subscriptions-Tax & Law	7,500	0	7,500	4,340.47	.00	3,159.53	57.9%
11402 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11402 533225 Telephone & Fax	750	0	750	437.84	.00	312.16	58.4%
11402 571004 IP Telephony Allocation	5,684	0	5,684	2,995.36	.00	2,688.64	52.7%
11402 571010 MIS Systems Grp Alloc(ISIS)	2,813	0	2,813	1,875.36	.00	937.64	66.7%
11402 591519 Other Insurance	3,099	0	3,099	2,025.60	.00	1,073.62	65.4%
TOTAL Judicial Support	0	0	0	-871.33	.00	871.33	.0%
11403 Courts Reimbursements							
11403 411100 General Property Taxes	45,900	0	45,900	30,600.00	.00	15,300.00	66.7%
11403 421001 State Aid	-122,000	0	-122,000	-107,251.00	.00	-14,749.00	87.9%
TOTAL Courts Reimbursements	-76,100	0	-76,100	-76,651.00	.00	551.00	100.7%
114030 COC-GAL Indigent Contract							
114030 521212 14002 Legal	55,000	0	55,000	36,000.00	.00	19,000.00	65.5%
114030 521212 14003 Legal	203,600	0	203,600	134,798.00	.00	68,802.00	66.2%
114030 521212 14008 Legal	86,000	0	86,000	49,371.12	.00	36,628.88	57.4%
TOTAL COC-GAL Indigent Contract	344,600	0	344,600	220,169.12	.00	124,430.88	63.9%
114031 COC-GAL Indigent Non-Contract							
114031 451427 GAL-FA/PA Reimb	-145,000	0	-145,000	-73,249.25	.00	-71,750.75	50.5%
114031 451427 14001 Courts Reimbursement-G	-32,000	0	-32,000	-12,734.55	.00	-19,265.45	39.8%
114031 451427 14002 Courts Reimbursement-G	-28,000	0	-28,000	-15,789.75	.00	-12,210.25	56.4%

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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
114031 451427 14003 Courts Reimbursement-G	-7,000	0	-7,000	-3,162.85	.00	-3,837.15	45.2%
114031 451427 14004 Courts Reimbursement-G	-7,000	0	-7,000	-4,265.26	.00	-2,734.74	60.9%
114031 521212 GAL-FA/PA NC Exp	8,000	0	8,000	1,850.00	.00	6,150.00	23.1%
TOTAL COC-GAL Indigent Non-Contract	-211,000	0	-211,000	-107,351.66	.00	-103,648.34	50.9%
114032 COC-Adversary Counsel							
114032 451427 ATTY-FA/PA Reimb	-3,000	0	-3,000	-653.87	.00	-2,346.13	21.8%
114032 521212 NonContractAtty-FA/PA	5,000	0	5,000	4,076.71	.00	923.29	81.5%
TOTAL COC-Adversary Counsel	2,000	0	2,000	3,422.84	.00	-1,422.84	171.1%
114033 COC-Criminal Counsel							
114033 451427 ATTY-CRIM/TR Reimb	-81,500	0	-81,500	-39,184.93	.00	-42,315.07	48.1%
114033 521212 NonContractAtty-CF/CM	22,000	0	22,000	1,860.84	.00	20,139.16	8.5%
TOTAL COC-Criminal Counsel	-59,500	0	-59,500	-37,324.09	.00	-22,175.91	62.7%
11404 Commissioner							
11404 411100 General Property Taxes	-322,555	0	-322,555	-215,036.88	.00	-107,518.38	66.7%
11404 421014 State Aid Wages Allocation	-59,689	0	-59,689	-40,723.34	.00	-18,966.02	68.2%
11404 511110 Salary-Permanent Regular	204,614	0	204,614	144,251.64	.00	60,362.62	70.5%
11404 511210 Wages-Regular	66,667	0	66,667	45,092.88	.00	21,573.97	67.6%
11404 511220 Wages-Overtime	47	0	47	.00	.00	47.29	.0%
11404 512141 Social Security	19,747	0	19,747	13,901.00	.00	5,845.59	70.4%
11404 512142 Retirement (Employer)	19,429	0	19,429	13,632.75	.00	5,796.60	70.2%
11404 512144 Health Insurance	44,807	0	44,807	22,531.25	.00	22,275.92	50.3%
11404 512145 Life Insurance	53	0	53	78.84	.00	-25.56	148.0%
11404 512151 HSA Contribution	3,200	0	3,200	.00	.00	3,200.00	.0%
11404 512173 Dental Insurance	2,760	0	2,760	1,922.15	.00	837.85	69.6%
11404 531311 Postage & Box Rent	3,800	0	3,800	3,136.26	.00	663.74	82.5%
11404 531312 Office Supplies	2,000	0	2,000	735.28	.00	1,264.72	36.8%
11404 531313 Printing & Duplicating	1,200	0	1,200	40.84	.00	1,159.16	3.4%

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ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
11404	531323	Subscriptions-Tax & Law	4,000	0	4,000	2,809.64	.00	1,190.36	70.2%
11404	531324	Membership Dues	1,800	0	1,800	1,847.67	.00	-47.67	102.6%
11404	531326	Advertising	100	0	100	.00	.00	100.00	.0%
11404	532325	Registration	550	0	550	309.58	.00	240.42	56.3%
11404	532332	Mileage	300	0	300	1,321.74	.00	-1,021.74	440.6%
11404	532335	Meals	100	0	100	.00	.00	100.00	.0%
11404	532336	Lodging	400	0	400	196.00	.00	204.00	49.0%
11404	533225	Telephone & Fax	100	0	100	54.09	.00	45.91	54.1%
11404	535242	Maintain Machinery & Equip	360	0	360	236.64	.00	123.36	65.7%
11404	571004	IP Telephony Allocation	1,283	0	1,283	676.00	.00	607.00	52.7%
11404	571010	MIS Systems Grp Alloc(ISIS)	2,326	0	2,326	1,550.64	.00	775.36	66.7%
11404	591519	Other Insurance	2,601	0	2,601	1,730.08	.00	870.75	66.5%
TOTAL Commissioner			0	0	0	294.75	.00	-294.75	.0%
11405 Family Court Services									
11405	411100	General Property Taxes	-176,843	0	-176,843	-117,895.20	.00	-58,947.57	66.7%
11405	451017	Mediation Fee	-25,000	0	-25,000	-19,237.37	.00	-5,762.63	76.9%
11405	451018	Custody Studies	-30,000	0	-30,000	-12,429.02	.00	-17,570.98	41.4%
11405	451025	Family Marriage Counseling	-7,500	0	-7,500	-6,600.00	.00	-900.00	88.0%
11405	451412	Post Judgment Filing Fees	-8,000	0	-8,000	-4,704.10	.00	-3,295.90	58.8%
11405	511110	Salary-Permanent Regular	80,179	0	80,179	54,792.66	.00	25,386.53	68.3%
11405	511210	Wages-Regular	101,553	0	101,553	67,029.33	.00	34,523.76	66.0%
11405	512141	Social Security	13,425	0	13,425	9,276.92	.00	4,148.28	69.1%
11405	512142	Retirement (Employer)	11,465	0	11,465	7,719.47	.00	3,745.42	67.3%
11405	512144	Health Insurance	23,496	0	23,496	16,013.92	.00	7,482.56	68.2%
11405	512145	Life Insurance	47	0	47	34.08	.00	12.96	72.4%
11405	512151	HSA Contribution	1,600	0	1,600	.00	.00	1,600.00	.0%
11405	512153	HRA Contribution	0	0	0	1,700.00	.00	-1,700.00	.0%
11405	512173	Dental Insurance	2,208	0	2,208	1,537.72	.00	670.28	69.6%
11405	521296	Computer Support	1,500	0	1,500	1,250.87	.00	249.13	83.4%
11405	531277	Collateral Record Charges	150	0	150	100.36	.00	49.64	66.9%
11405	531301	Office Equipment	250	0	250	.00	.00	250.00	.0%
11405	531303	Computer Equipmt & Software	0	0	0	1,800.00	.00	-1,800.00	.0%
11405	531311	Postage & Box Rent	1,200	0	1,200	969.98	.00	230.02	80.8%
11405	531312	Office Supplies	1,000	0	1,000	879.57	.00	120.43	88.0%
11405	531313	Printing & Duplicating	850	0	850	252.87	.00	597.13	29.7%
11405	531324	Membership Dues	360	0	360	360.00	.00	.00	100.0%
11405	531326	Advertising	100	0	100	.00	.00	100.00	.0%

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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11405 532325 Registration	1,200	0	1,200	732.50	.00	467.50	61.0%
11405 532332 Mileage	900	0	900	460.08	.00	439.92	51.1%
11405 532335 Meals	100	0	100	41.92	.00	58.08	41.9%
11405 532336 Lodging	400	0	400	278.00	.00	122.00	69.5%
11405 533225 Telephone & Fax	50	0	50	.00	.00	50.00	.0%
11405 535242 Maintain Machinery & Equip	700	0	700	567.57	.00	132.43	81.1%
11405 571004 IP Telephony Allocation	550	0	550	290.00	.00	260.00	52.7%
11405 571010 MIS Systems Grp Alloc(ISIS)	2,345	0	2,345	1,563.36	.00	781.64	66.7%
11405 591519 Other Insurance	1,714	0	1,714	1,158.80	.00	555.08	67.6%
TOTAL Family Court Services	0	0	0	7,944.29	.00	-7,944.29	.0%
11407 Law Library							
11407 411100 General Property Taxes	-5,700	0	-5,700	-3,800.00	.00	-1,900.00	66.7%
11407 531323 Subscriptions-Tax & Law	5,700	0	5,700	3,954.74	.00	1,745.26	69.4%
TOTAL Law Library	0	0	0	154.74	.00	-154.74	.0%
11408 Register in Probate							
11408 411100 General Property Taxes	-225,718	0	-225,718	-150,478.80	.00	-75,239.43	66.7%
11408 451403 Circuit Court Costs	-2,000	0	-2,000	-976.00	.00	-1,024.00	48.8%
11408 451407 Filing Fees Due Co Probate	-30,000	0	-30,000	-17,789.19	.00	-12,210.81	59.3%
11408 451408 Other Fees Due Co Probate	-500	0	-500	-8.00	.00	-492.00	1.6%
11408 451428 Claim Against Estate Filing	-350	0	-350	-327.00	.00	-23.00	93.4%
11408 511210 Wages-Regular	175,856	0	175,856	113,309.91	.00	62,546.08	64.4%
11408 511220 Wages-Overtime	235	0	235	.00	.00	235.45	.0%
11408 511330 Wages-Longevity Pay	231	0	231	.00	.00	231.25	.0%
11408 512141 Social Security	12,797	0	12,797	8,366.40	.00	4,430.47	65.4%
11408 512142 Retirement (Employer)	12,695	0	12,695	8,158.15	.00	4,537.08	64.3%
11408 512144 Health Insurance	33,059	0	33,059	38,545.17	.00	-5,486.24	116.6%
11408 512145 Life Insurance	56	0	56	41.36	.00	14.92	73.5%
11408 512151 HSA Contribution	2,400	0	2,400	.00	.00	2,400.00	.0%
11408 512173 Dental Insurance	1,620	0	1,620	1,897.07	.00	-277.07	117.1%
11408 521219 Other Professional Serv	2,500	0	2,500	1,375.00	.00	1,125.00	55.0%
11408 521251 Transcripts	150	0	150	.00	.00	150.00	.0%
11408 531301 Office Equipment	500	0	500	.00	.00	500.00	.0%

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ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
11408 531311	Postage & Box Rent	6,000	0	6,000	4,220.51	.00	1,779.49	70.3%
11408 531312	Office Supplies	2,000	0	2,000	799.26	.00	1,200.74	40.0%
11408 531313	Printing & Duplicating	1,200	0	1,200	236.56	.00	963.44	19.7%
11408 531323	Subscriptions-Tax & Law	260	0	260	109.10	.00	150.90	42.0%
11408 531324	Membership Dues	600	0	600	320.00	.00	280.00	53.3%
11408 531326	Advertising	100	0	100	.00	.00	100.00	.0%
11408 531348	Educational Supplies	150	0	150	207.20	.00	-57.20	138.1%
11408 532325	Registration	300	0	300	200.00	.00	100.00	66.7%
11408 532332	Mileage	100	0	100	.00	.00	100.00	.0%
11408 533225	Telephone & Fax	150	0	150	.00	.00	150.00	.0%
11408 571004	IP Telephony Allocation	550	0	550	290.00	.00	260.00	52.7%
11408 571005	Duplicating Allocation	1,069	0	1,069	.00	.00	1,069.00	.0%
11408 571010	MIS Systems Grp Alloc(ISIS)	2,326	0	2,326	1,550.64	.00	775.36	66.7%
11408 591519	Other Insurance	1,663	0	1,663	1,124.32	.00	538.91	67.6%
TOTAL Register in Probate		0	0	0	11,171.66	.00	-11,171.66	.0%
TOTAL General Fund		0	0	0	-202,273.49	.00	202,273.49	.0%
TOTAL REVENUES		-3,493,436	-15,400	-3,508,836	-2,376,040.93	.00	-1,132,795.19	
TOTAL EXPENSES		3,493,436	15,400	3,508,836	2,173,767.44	.00	1,335,068.68	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-202,273.49	.00	202,273.49	.0%

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	Y	Y	From Yr/Per: 2026/ 1
Sequence 2	9	Y	N	To Yr/Per: 2026/ 8
Sequence 3	0	N	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
				Format type: 1
				Double space: N
Report title:				Suppress zero bal accts: Y
				Amounts/totals exceed 999 million dollars: N
FLEXIBLE PERIOD REPORT				Roll projects to object: N
				Print journal detail: N
Includes accounts exceeding 0% of budget.				From Yr/Per: 2017/11
Print Full or Short description: F				To Yr/Per: 2017/12
Print full GL account: N				Include budget entries: Y
Sort by full GL account: N				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Print revenue as credit: Y				Detail format option: 1
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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11501 Corporation Counsel							
11501 411100 General Property Taxes	-495,280	0	-495,280	-330,186.64	.00	-165,093.36	66.7%
11501 480102 Misc Reimbursement	0	0	0	-278.46	.00	278.46	.0%
11501 511110 Salary-Permanent Regular	287,829	0	287,829	188,080.90	.00	99,748.27	65.3%
11501 511210 Wages-Regular	78,090	0	78,090	52,126.00	.00	25,964.01	66.8%
11501 511220 Wages-Overtime	310	0	310	.00	.00	309.71	.0%
11501 511330 Wages-Longevity Pay	248	0	248	.00	.00	247.50	.0%
11501 512141 Social Security	27,138	0	27,138	17,796.62	.00	9,341.83	65.6%
11501 512142 Retirement (Employer)	25,954	0	25,954	16,977.21	.00	8,977.09	65.4%
11501 512144 Health Insurance	23,496	0	23,496	16,189.81	.00	7,306.67	68.9%
11501 512145 Life Insurance	88	0	88	73.74	.00	14.58	83.5%
11501 512151 HSA Contribution	1,600	0	1,600	.00	.00	1,600.00	.0%
11501 512173 Dental Insurance	3,312	0	3,312	2,288.55	.00	1,023.45	69.1%
11501 521212 Legal	2,000	0	2,000	30.00	.00	1,970.00	1.5%
11501 521219 Other Professional Serv	550	0	550	527.61	.00	22.39	95.9%
11501 531298 United Parcel Service	50	0	50	.00	.00	50.00	.0%
11501 531303 Computer Equipmt & Software	7,000	0	7,000	3,695.00	.00	3,305.00	52.8%
11501 531311 Postage & Box Rent	500	0	500	405.59	.00	94.41	81.1%
11501 531312 Office Supplies	800	0	800	630.69	.00	169.31	78.8%
11501 531313 Printing & Duplicating	100	0	100	32.77	.00	67.23	32.8%
11501 531314 Small Items Of Equipment	300	0	300	.00	.00	300.00	.0%
11501 531323 Subscriptions-Tax & Law	7,800	0	7,800	6,901.75	.00	898.25	88.5%
11501 531324 Membership Dues	2,828	0	2,828	2,901.00	.00	-73.50	102.6%
11501 532325 Registration	2,000	0	2,000	1,678.00	.00	322.00	83.9%
11501 532332 Mileage	400	0	400	28.28	.00	371.72	7.1%
11501 532335 Meals	407	0	407	112.00	.00	294.97	27.5%
11501 532336 Lodging	1,600	0	1,600	379.38	.00	1,220.62	23.7%
11501 532339 Other Travel & Tolls	60	0	60	.00	.00	60.00	.0%
11501 535242 Maintain Machinery & Equip	400	0	400	377.56	.00	22.44	94.4%
11501 571004 IP Telephony Allocation	733	0	733	386.64	.00	346.36	52.7%
11501 571005 Duplicating Allocation	337	0	337	224.00	.00	113.00	66.5%
11501 571009 MIS PC Group Allocation	11,762	0	11,762	7,832.64	.00	3,929.36	66.6%
11501 571010 MIS Systems Grp Alloc(ISIS)	3,939	0	3,939	2,626.00	.00	1,313.00	66.7%
11501 591519 Other Insurance	3,649	0	3,649	2,336.80	.00	1,311.79	64.0%
11501 591520 Liability Claims	0	0	0	6,046.50	.00	-6,046.50	.0%
TOTAL Corporation Counsel	0	0	0	219.94	.00	-219.94	.0%
TOTAL General Fund	0	0	0	219.94	.00	-219.94	.0%
TOTAL REVENUES	-495,280	0	-495,280	-330,465.10	.00	-164,814.90	
TOTAL EXPENSES	495,280	0	495,280	330,685.04	.00	164,594.96	

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FROM 2026 01 TO 2026 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	219.94	.00	-219.94	.0%

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	Field #	Total	Page Break	
Sequence 1	1	Y	Y	From Yr/Per: 2026/ 1
Sequence 2	9	Y	N	To Yr/Per: 2026/ 8
Sequence 3	0	N	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
				Format type: 1
				Double space: N
Report title:				Suppress zero bal accts: Y
				Amounts/totals exceed 999 million dollars: N
FLEXIBLE PERIOD REPORT				Roll projects to object: N
				Print journal detail: N
Includes accounts exceeding 0% of budget.				From Yr/Per: 2017/11
Print Full or Short description: F				To Yr/Per: 2017/12
Print full GL account: N				Include budget entries: Y
Sort by full GL account: N				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Print revenue as credit: Y				Detail format option: 1
Print revenue budgets as zero: N				Multiyear view: D

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FROM 2026 01 TO 2026 08

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11601 County Board							
11601 411100 General Property Taxes	-291,840	-7,106	-298,946	-194,559.76	.00	-104,386.00	65.1%
11601 511110 Salary-Permanent Regular	44,880	0	44,880	29,975.00	.00	14,905.00	66.8%
11601 512141 Social Security	9,961	0	9,961	6,004.47	.00	3,956.55	60.3%
11601 514151 Per Diem	85,330	0	85,330	48,430.00	.00	36,899.90	56.8%
11601 531303 Computer Equipmt & Software	0	7,106	7,106	6,587.93	.00	518.18	92.7%
11601 531311 Postage & Box Rent	100	0	100	44.50	.00	55.50	44.5%
11601 531312 Office Supplies	500	0	500	355.17	.00	144.83	71.0%
11601 531313 Printing & Duplicating	3,700	0	3,700	1,478.30	.00	2,221.70	40.0%
11601 531321 Publication Of Legal Notice	13,500	0	13,500	5,322.56	.00	8,177.44	39.4%
11601 531324 Membership Dues	15,000	0	15,000	15,054.87	.00	-54.87	100.4%
11601 532325 Registration	1,000	0	1,000	320.00	.00	680.00	32.0%
11601 532332 Mileage	20,000	0	20,000	12,835.22	.00	7,164.78	64.2%
11601 532335 Meals	1,500	0	1,500	822.06	.00	677.94	54.8%
11601 532336 Lodging	0	0	0	1,387.72	.00	-1,387.72	.0%
11601 532339 Other Travel & Tolls	0	0	0	82.00	.00	-82.00	.0%
11601 535242 Maintain Machinery & Equip	500	0	500	422.26	.00	77.74	84.5%
11601 571004 IP Telephony Allocation	183	0	183	96.64	.00	86.36	52.8%
11601 571005 Duplicating Allocation	6,620	0	6,620	4,406.64	.00	2,213.36	66.6%
11601 571009 MIS PC Group Allocation	60,488	0	60,488	40,282.64	.00	20,205.36	66.6%
11601 571010 MIS Systems Grp Alloc(ISIS)	28,137	0	28,137	18,757.36	.00	9,379.64	66.7%
11601 591519 Other Insurance	441	0	441	286.16	.00	154.57	64.9%
TOTAL County Board	0	0	0	-1,608.26	.00	1,608.26	.0%
11602 Board Indirect							
11602 411100 General Property Taxes	-227,283	0	-227,283	-151,521.68	.00	-75,760.82	66.7%
11602 593405 JCEDC	130,283	0	130,283	130,282.50	.00	.00	100.0%
11602 593409 Literacy Council Donation	16,000	0	16,000	8,100.00	.00	7,900.00	50.6%
11602 593410 Free Clinic Donation	60,000	0	60,000	.00	.00	60,000.00	.0%
11602 593412 Tourism Donation	5,000	0	5,000	.00	.00	5,000.00	.0%
11602 593413 Railroad Consortium Donation	16,000	0	16,000	16,000.00	.00	.00	100.0%
TOTAL Board Indirect	0	0	0	2,860.82	.00	-2,860.82	.0%
11603 Historical Commission							
11603 485250 Publishing Royalties	0	0	0	-78.00	.00	78.00	.0%

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FROM 2026 01 TO 2026 08

ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11603 594950 Operating Reserve	5,581	5,806	11,387	.00	.00	11,387.20	.0%
11603 699700 Resv Applied Operating	-5,581	-5,806	-11,387	.00	.00	-11,387.20	.0%
TOTAL Historical Commission	0	0	0	-78.00	.00	78.00	.0%
TOTAL General Fund	0	0	0	1,174.56	.00	-1,174.56	.0%
TOTAL REVENUES	-524,703	-12,912	-537,615	-346,159.44	.00	-191,456.02	
TOTAL EXPENSES	524,703	12,912	537,615	347,334.00	.00	190,281.46	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	1,174.56	.00	-1,174.56	.0%

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	Y	Y	From Yr/Per: 2026/ 1
Sequence 2	9	Y	N	To Yr/Per: 2026/ 8
Sequence 3	0	N	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
				Format type: 1
				Double space: N
Report title:				Suppress zero bal accts: Y
				Amounts/totals exceed 999 million dollars: N
FLEXIBLE PERIOD REPORT				Roll projects to object: N
				Print journal detail: N
Includes accounts exceeding 0% of budget.				From Yr/Per: 2017/11
Print Full or Short description: F				To Yr/Per: 2017/12
Print full GL account: N				Include budget entries: Y
Sort by full GL account: N				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Print revenue as credit: Y				Detail format option: 1
Print revenue budgets as zero: N				Multiyear view: D

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FROM 2026 01 TO 2026 08

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
11701 County Clerk							
11701 411100 General Property Taxes	-219,980	0	-219,980	-146,653.04	.00	-73,326.49	66.7%
11701 431001 Marriage License Fees	-27,000	0	-27,000	-21,450.00	.00	-5,550.00	79.4%
11701 431003 Conservation License Rev	0	0	0	-10.00	.00	10.00	.0%
11701 451003 Marriage Waiver Fees	-350	0	-350	-545.00	.00	195.00	155.7%
11701 451033 Marriage Lic Void / Refund	-30	0	-30	-30.00	.00	.00	100.0%
11701 451308 Postage Fees	-1,500	0	-1,500	-551.90	.00	-948.10	36.8%
11701 451404 Passport Fees	-35,000	0	-35,000	-18,165.00	.00	-16,835.00	51.9%
11701 451413 Passport Photo Fees	-14,000	0	-14,000	-7,980.27	.00	-6,019.73	57.0%
11701 511110 Salary-Permanent Regular	94,952	0	94,952	63,365.34	.00	31,586.66	66.7%
11701 511210 Wages-Regular	97,508	0	97,508	59,201.29	.00	38,307.16	60.7%
11701 511220 Wages-Overtime	183	0	183	48.44	.00	134.79	26.4%
11701 512141 Social Security	13,623	0	13,623	9,049.44	.00	4,574.03	66.4%
11701 512142 Retirement (Employer)	13,438	0	13,438	8,520.86	.00	4,917.49	63.4%
11701 512144 Health Insurance	35,245	0	35,245	16,013.92	.00	19,230.80	45.4%
11701 512145 Life Insurance	39	0	39	43.16	.00	-4.22	110.8%
11701 512151 HSA Contribution	2,400	0	2,400	.00	.00	2,400.00	.0%
11701 512153 HRA Contribution	0	0	0	1,700.00	.00	-1,700.00	.0%
11701 512173 Dental Insurance	2,760	0	2,760	1,894.62	.00	865.38	68.6%
11701 529167 Conservation Congress	1,200	0	1,200	1,309.95	.00	-109.95	109.2%
11701 531301 Office Equipment	8,000	-8,000	0	.00	.00	.00	.0%
11701 531303 Computer Equipmt & Software	1,957	8,000	9,957	9,165.00	.00	792.00	92.0%
11701 531311 Postage & Box Rent	3,750	0	3,750	1,805.72	.00	1,944.28	48.2%
11701 531312 Office Supplies	1,000	0	1,000	837.29	.00	162.71	83.7%
11701 531313 Printing & Duplicating	1,500	0	1,500	1,546.36	.00	-46.36	103.1%
11701 531314 Small Items Of Equipment	500	0	500	.00	.00	500.00	.0%
11701 531324 Membership Dues	175	0	175	175.00	.00	.00	100.0%
11701 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11701 531351 Gas/Diesel	100	0	100	.00	.00	100.00	.0%
11701 532325 Registration	500	0	500	320.00	.00	180.01	64.0%
11701 532332 Mileage	170	0	170	195.75	.00	-25.75	115.1%
11701 532335 Meals	100	0	100	39.46	.00	60.54	39.5%
11701 532336 Lodging	1,225	0	1,225	965.38	.00	259.62	78.8%
11701 533225 Telephone & Fax	0	0	0	145.76	.00	-145.76	.0%
11701 571004 IP Telephony Allocation	550	0	550	290.00	.00	260.00	52.7%
11701 571005 Duplicating Allocation	1,422	0	1,422	946.64	.00	475.36	66.6%
11701 571009 MIS PC Group Allocation	11,762	0	11,762	7,832.64	.00	3,929.36	66.6%
11701 571010 MIS Systems Grp Alloc(ISIS)	1,876	0	1,876	1,250.64	.00	625.36	66.7%
11701 591519 Other Insurance	1,823	0	1,823	1,228.32	.00	595.04	67.4%

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FROM 2026 01 TO 2026 08

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJUSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
TOTAL County Clerk		0	0	0	-7,494.23	.00	7,494.23	.0%
11702 Elections								
11702	411100 General Property Taxes	-65,877	0	-65,877	-43,917.76	.00	-21,958.86	66.7%
11702	472004 Election Reimbursement	-36,000	0	-36,000	-116,658.13	.00	80,658.13	324.1%
11702	472007 Municipal Other Charges	-1,500	0	-1,500	-1,298.60	.00	-201.40	86.6%
11702	472008 SVRS Charges-Govt Units	-8,000	0	-8,000	-2,561.48	.00	-5,438.52	32.0%
11702	473015 Election Maint Contracts	-24,000	0	-24,000	-39,685.00	.00	15,685.00	165.4%
11702	511210 Wages-Regular	0	0	0	7,002.92	.00	-7,002.92	.0%
11702	512141 Social Security	70	0	70	565.57	.00	-495.95	812.4%
11702	512142 Retirement (Employer)	0	0	0	504.22	.00	-504.22	.0%
11702	512173 Dental Insurance	0	0	0	237.95	.00	-237.95	.0%
11702	514151 Per Diem	910	0	910	390.00	.00	520.00	42.9%
11702	521219 Other Professional Serv	25,000	0	25,000	30,746.30	.00	-5,746.30	123.0%
11702	531303 Computer Equipmt & Software	0	0	0	7,885.00	.00	-7,885.00	.0%
11702	531311 Postage & Box Rent	0	0	0	13.13	.00	-13.13	.0%
11702	531312 Office Supplies	600	0	600	650.95	.00	-50.95	108.5%
11702	531313 Printing & Duplicating	60,000	0	60,000	26,855.64	.00	33,144.36	44.8%
11702	531314 Small Items Of Equipment	300	0	300	.00	.00	300.00	.0%
11702	531321 Publication Of Legal Notice	17,000	0	17,000	3,740.84	.00	13,259.16	22.0%
11702	532325 Registration	95	0	95	.00	.00	95.00	.0%
11702	532332 Mileage	50	0	50	51.22	.00	-1.22	102.4%
11702	532335 Meals	100	0	100	25.82	.00	74.18	25.8%
11702	533236 Wireless Internet	300	0	300	181.33	.00	118.67	60.4%
11702	535242 Maintain Machinery & Equip	25,000	0	25,000	23,114.88	.00	1,885.12	92.5%
11702	571004 IP Telephony Allocation	367	0	367	193.36	.00	173.64	52.7%
11702	571009 MIS PC Group Allocation	5,041	0	5,041	3,356.64	.00	1,684.36	66.6%
11702	571010 MIS Systems Grp Alloc(ISIS)	544	0	544	362.64	.00	181.36	66.7%
TOTAL Elections		0	0	0	-98,242.56	.00	98,242.56	.0%
11703 Insurance General, Auto, WC								
11703	591519 Other Insurance	0	0	0	268,233.49	.00	-268,233.49	.0%
TOTAL Insurance General, Auto, WC		0	0	0	268,233.49	.00	-268,233.49	.0%

11704 Dog Licenses

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FROM 2026 01 TO 2026 08

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11704 529003 Dog Listing Fees	12,375	0	12,375	.00	.00	12,375.00	.0%
11704 531319 Other Operating Supplies	1,200	0	1,200	.00	.00	1,200.00	.0%
11704 531353 Dog Fees Returned	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL Dog Licenses	28,575	0	28,575	.00	.00	28,575.00	.0%
11704002 Dog Lic Fees - T-Aztalan							
11704002 472012 Dog Lic Fees - T-Aztalan	-825	0	-825	-715.40	.00	-109.60	86.7%
TOTAL Dog Lic Fees - T-Aztalan	-825	0	-825	-715.40	.00	-109.60	86.7%
11704004 Dog Lic Fees - T-Cold Spring							
11704004 472012 Dog Lic Fees - T-Cold Spring	-325	0	-325	-264.10	.00	-60.90	81.3%
TOTAL Dog Lic Fees - T-Cold Spring	-325	0	-325	-264.10	.00	-60.90	81.3%
11704006 Dog Lic Fees - T-Concord							
11704006 472012 Dog Lic Fees - T-Concord	-650	0	-650	.00	.00	-650.00	.0%
TOTAL Dog Lic Fees - T-Concord	-650	0	-650	.00	.00	-650.00	.0%
11704008 Dog Lic Fees - T-Farmington							
11704008 472012 Dog Lic Fees - T-Farmington	-1,350	0	-1,350	-1,240.85	.00	-109.15	91.9%
TOTAL Dog Lic Fees - T-Farmington	-1,350	0	-1,350	-1,240.85	.00	-109.15	91.9%
11704010 Dog Lic Fees - T-Hebron							
11704010 472012 Dog Lic Fees - T-Hebron	-600	0	-600	-27.65	.00	-572.35	4.6%

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FROM 2026 01 TO 2026 08

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11704022 472012 Dog Lic Fees - T-Oakland	-1,050	0	-1,050	-821.55	.00	-228.45	78.2%
TOTAL Dog Lic Fees - T-Oakland	-1,050	0	-1,050	-821.55	.00	-228.45	78.2%
11704024 Dog Lic Fees - T-Palmyra							
11704024 472012 Dog Lic Fees - T-Palmyra	-500	0	-500	-162.70	.00	-337.30	32.5%
TOTAL Dog Lic Fees - T-Palmyra	-500	0	-500	-162.70	.00	-337.30	32.5%
11704026 Dog Lic Fees - T-Sullivan							
11704026 472012 Dog Lic Fees - T-Sullivan	-850	0	-850	-930.25	.00	80.25	109.4%
TOTAL Dog Lic Fees - T-Sullivan	-850	0	-850	-930.25	.00	80.25	109.4%
11704028 Dog Lic Fees - T-Sumner							
11704028 472012 Dog Lic Fees - T-Sumner	-600	0	-600	.00	.00	-600.00	.0%
TOTAL Dog Lic Fees - T-Sumner	-600	0	-600	.00	.00	-600.00	.0%
11704030 Dog Lic Fees - T-Waterloo							
11704030 472012 Dog Lic Fees - T-Waterloo	-775	0	-775	-622.25	.00	-152.75	80.3%
TOTAL Dog Lic Fees - T-Waterloo	-775	0	-775	-622.25	.00	-152.75	80.3%
11704032 Dog Lic Fees - T-Watertown							
11704032 472012 Dog Lic Fees - T-Watertown	-700	0	-700	-751.15	.00	51.15	107.3%

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FROM 2026 01 TO 2026 08

ACCOUNTS FOR:
100 General Fund

ORIGINAL
APPROP

TRANFRS/
ADJSTMTSREVISÉD
BUDGET

ACTUALS

ENCUMBRANCES

AVAILABLE
BUDGET

PCT
USED

TOTAL Dog Lic Fees - T-Watertown	-700	0	-700	-751.15	.00	51.15	107.3%	
11704141 Dog Lic Fees - V-Johnson Creek								
11704141 472012 Dog Lic Fees - V-Johnson C	-1,500	0	-1,500	-1,462.75	.00	-37.25	97.5%	
TOTAL Dog Lic Fees - V-Johnson Creek	-1,500	0	-1,500	-1,462.75	.00	-37.25	97.5%	
11704171 Dog Lic Fees - V-Palmyra								
11704171 472012 Dog Lic Fees - V-Palmyra	-1,000	0	-1,000	-912.80	.00	-87.20	91.3%	
TOTAL Dog Lic Fees - V-Palmyra	-1,000	0	-1,000	-912.80	.00	-87.20	91.3%	
11704181 Dog Lic Fees - V-Sullivan								
11704181 472012 Dog Lic Fees - V-Sullivan	-375	0	-375	-259.90	.00	-115.10	69.3%	
TOTAL Dog Lic Fees - V-Sullivan	-375	0	-375	-259.90	.00	-115.10	69.3%	
11704226 Dog Lic Fees - C-Fort Atkinson								
11704226 472012 Dog Lic Fees - C-Fort Atki	-4,450	0	-4,450	-4,030.25	.00	-419.75	90.6%	
TOTAL Dog Lic Fees - C-Fort Atkinson	-4,450	0	-4,450	-4,030.25	.00	-419.75	90.6%	
11704241 Dog Lic Fees - C-Jefferson								
11704241 472012 Dog Lic Fees - C-Jefferson	-2,000	0	-2,000	-2,014.85	.00	14.85	100.7%	
TOTAL Dog Lic Fees - C-Jefferson	-2,000	0	-2,000	-2,014.85	.00	14.85	100.7%	
11704246 Dog Lic Fees - C-Lake Mills								

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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11704246 472012 Dog Lic Fees - C-Lake Mill	-1,160	0	-1,160	-988.95	.00	-171.05	85.3%
TOTAL Dog Lic Fees - C-Lake Mills	-1,160	0	-1,160	-988.95	.00	-171.05	85.3%
11704290 Dog Lic Fees - C-Waterloo							
11704290 472012 Dog Lic Fees - C-Waterloo	-1,415	0	-1,415	-1,269.45	.00	-145.55	89.7%
TOTAL Dog Lic Fees - C-Waterloo	-1,415	0	-1,415	-1,269.45	.00	-145.55	89.7%
11704291 Dog Lic Fees - C-Watertown							
11704291 472012 Dog Lic Fees - C-Watertown	-2,175	0	-2,175	-2,209.30	.00	34.30	101.6%
TOTAL Dog Lic Fees - C-Watertown	-2,175	0	-2,175	-2,209.30	.00	34.30	101.6%
11705 ICC Activity							
11705 594950 Operating Reserve	0	-7	-7	.00	.00	-6.50	.0%
11705 699700 Resv Applied Operating	0	7	7	.00	.00	6.50	.0%
TOTAL ICC Activity	0	0	0	.00	.00	.00	.0%
TOTAL General Fund	0	0	0	140,655.85	.00	-140,655.85	.0%
TOTAL REVENUES	-461,811	7	-461,805	-421,347.03	.00	-40,457.62	
TOTAL EXPENSES	461,811	-7	461,805	562,002.88	.00	-100,198.23	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	140,655.85	.00	-140,655.85	.0%

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	Y	Y	From Yr/Per: 2026/ 1
Sequence 2	9	Y	N	To Yr/Per: 2026/ 8
Sequence 3	0	N	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
				Format type: 1
				Double space: N
Report title:				Suppress zero bal accts: Y
				Amounts/totals exceed 999 million dollars: N
FLEXIBLE PERIOD REPORT				Roll projects to object: N
				Print journal detail: N
Includes accounts exceeding 0% of budget.				From Yr/Per: 2017/11
Print Full or Short description: F				To Yr/Per: 2017/12
Print full GL account: N				Include budget entries: Y
Sort by full GL account: N				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Print revenue as credit: Y				Detail format option: 1
Print revenue budgets as zero: N				Multiyear view: D